

## Project Excel Report as of 9/25/14

Building Code	Project Name	Client User Department	Project Phase	Date of Filing	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Baseball Dugout Replacements	Athletics	Pre-Design	9/1/2014	12/19/2014	0%	\$ 125,309.00	\$ 125,100.00
AB	Athletic Conference Room	Athletics	Construction	10/15/2013	10/30/2014	15%	\$ 233,633.00	\$ 240,000.00
AB	Baseball Pressbox & Concessions	Athletics	Concept	9/1/2014		0%	\$ -	\$ -
AB	Softball Foul Poles	Athletics	Construction	9/24/2014	10/4/2014	0%	\$ 4,000.00	\$ -
AB	Tennis Court Crack Repair	Athletics	Construction	9/1/2014	10/3/2014	0%	\$ 5,324.00	\$ -
AD	Admin North Entry - Design New Electronic Signage/Way Finder	Office of Administration	Concept	9/1/2012		0%	\$ -	\$ -
ATC	ATC 3.213 Remodel	Arts & Technology Program	Construction		1/1/2015	0%	\$ 16,013.00	\$ 16,013.00
ATC	ATEC Wayfinding	N/A	Concept			0%	\$ -	\$ -
ATC	Dr. Dufour Sound Lab	Arts & Technology Program	Construction	12/12/2013	9/30/2014	98%	\$ 105,967.00	\$ -
ATC	Technical upgrades to Lecture Hall equipment	Arts & Technology Program	Construction	11/11/2013	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	6/3/2014	11/30/2014	60%	\$ 17,000.00	\$ -
Campus	CLEP II Mall Demolition	Facilities Management	Construction	12/19/2013	11/30/2014	80%	\$ 1,050,000.00	\$ 1,050,000.00
Campus	FY 14 LEER Energy projects	N/A	Construction	9/30/2014	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Loop Road Segments D & E	Facilities Management	Design	1/1/2012	9/30/2014	95%	\$ 3,000,000.00	\$ -
Campus	Parking Lot "J" Extension	Facilities Management	Construction	4/1/2014	9/30/2014	99%	\$ -	\$ 186,000.00
Campus	Parking Lot T Extension	Office of Administration	Construction	1/1/2014	9/30/2014	95%	\$ 1,150,000.00	\$ 50,000.00
Campus	Pedestrian Bridge Btwn Apartment Residences	Student Affairs	On Hold	5/1/2014		0%	\$ 86,275.00	\$ -
Campus	Planetarium feasibility study	Physics	Concept	7/22/2013	7/10/2014	100%	\$ 17,000.00	\$ 30,600.00
Campus	Sustainability projects	Facilities Management	Construction	6/1/2011	12/31/2014	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction			0%	\$ -	\$ 1,131,625.00
CB	Temporary Modular Buildings-14CB4002_Modular Bldg	Mechanical Engineering	Construction	11/30/2013	9/30/2014	50%	\$ 3,880,000.00	\$ 3,880,000.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Concept	7/10/2014	7/31/2014	100%	\$ 1,000.00	\$ 1,000.00
CBH	Construct new driveway and gates	CBH Chapman	Design	6/1/2014	10/31/2014	0%	\$ -	\$ -
CD1	Callier Dallas Phase 6	Career Center	On Hold	1/13/2014		0%	\$ 107,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Communication	Construction	1/31/2014	9/30/2014	75%	\$ 25,000.00	\$ 14,733.00
CD1	Dallas Callier Remote Parking	Callier Ctr. Communication	Construction	12/1/2012	9/30/2014	90%	\$ 210,000.00	\$ 185,000.00
CD1	Lobby Phase 3	Callier Ctr. Communication	Construction	8/1/2012	9/1/2014	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Communication	Construction	11/15/2012	10/27/2014	65%	\$ 1,750,000.00	\$ 700,515.00
CR	Richardson Callier Center West Parking Lot	Career Center	On Hold	11/4/2013		0%	\$ 210,000.00	\$ 10,000.00

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ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Engineering & Computer Science	Construction	11/8/2013	9/30/2014	90%	\$ 76,513.00	\$ 85,000.00
ECSS	ECSS Elevator Upgrades	Engineering & Computer Science	Construction	12/1/2013	12/31/2014	25%	\$ 130,000.00	\$ 130,000.00
ECSS	RENOVATED CLASSROOM TO COMPUTER LAB	Engineering & Computer Science	Concept	7/7/2014		0%	\$ -	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	11/15/2013	9/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FA	FA3.104B CABINET ADD/RENOVATION	Graduate Studies	Construction	7/7/2014	9/30/2014	45%	\$ 7,417.00	\$ -
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	2/6/2014	10/10/2014	35%	\$ 510,783.00	\$ 623,900.00
FO	FO classroom to office conversion: 14FO002_2.410 & 2.604	Mathematical Sciences	Construction	12/11/2013	12/31/2014	65%	\$ 430,000.00	\$ 430,000.00
FO	FO-JO-AD-GR Student Collaboration Areas	Academic Affairs & Provost	Construction	12/15/2013	10/13/2014	0%	\$ 330,000.00	\$ 320,000.00
FO	Founders 3rd floor restrooms	Facilities Management	Construction	4/15/2014	10/13/2014	15%	\$ 385,000.00	\$ 385,000.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	9/10/2014		0%	\$ -	\$ -
GR	GR3.104 Dean Suite Design	Economic Political & Policy Sciences	Construction	1/24/2014	10/24/2014	12%	\$ 598,988.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	3/5/2014		0%	\$ 424,531.00	\$ -
JO	JO 2.310: BBS Labs and Advising Offices	Behavioral Brain Sciences	Construction	9/1/2013	9/30/2014	95%	\$ 610,000.00	\$ 610,000.00
JO	JO 4.122 A&H Office Renovation	Arts & Technology Program	Concept	8/27/2014		0%	\$ -	\$ -
MC	2nd Level Service Desk Renovation	University Library	Concept	9/5/2014		0%	\$ -	\$ -
MC	MC 2.5 Open Area Carpet Replacemen t	University Library	Concept	8/13/2014		0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	7/7/2014		0%	\$ -	\$ -
NL	NL High Impact & Aerogel	N/A	Design	8/31/2014	6/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	Facilities Management	Design	5/1/2014	12/31/2014	0%	\$ 120,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Design	9/24/2013	3/15/2015	0%	\$ 364,254.00	\$ 350,000.00
PS3	Einstein Brothers Bagels	Office of Administration	Construction	10/17/2013	9/1/2014	99%	\$ -	\$ 450,000.00
PS3	PS3 Grate Cladding	Facilities Management	Construction	9/15/2014	1/14/2015	0%	\$ 327,677.00	\$ -
PS3	PS3: Parking and Transportation Offices	Facilities Management	Construction	1/9/2014	1/1/2015	50%	\$ 514,124.00	\$ 500,000.00
RH1	RHS Steam Replacement Project	Student Affairs	On Hold	1/1/2013		20%	\$ -	\$ -
RH3	RH4 UTD managed funds and projects	Housing Operations	Construction	4/17/2014	12/31/2014	30%	\$ 361,986.00	\$ 7,000.00
RH4	Res Hall (SLLC) Ph IV - signage	Housing Operations	Construction	3/14/2014	12/31/2014	25%	\$ 30,000.00	\$ 30,000.00
RL	2.602 Dark Room	N/A	On Hold	3/1/2013		0%	\$ -	\$ -
RL	Install Dpt. Information Displays	Natural Science/Math	Construction	11/4/2013	8/31/2014	70%	\$ 15,000.00	\$ -
ROC	Geosciences Rock Prep Lab Relocation	Geosciences	Pre-Design	1/1/2013	12/31/2014	0%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	12/1/2012	1/15/2014	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	11/4/2013	9/30/2014	0%	\$ 25,000.00	\$ -

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ROC	ROC Enrollment Services Expansion	Enrollment Services	Design	7/15/2014		0%	\$ 40,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	3/1/2014	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	N/A	Construction	2/28/2014	10/13/2014	75%	\$ 48,000.00	\$ 42,087.00
SLC	Berkner Canopy	N/A	Concept	9/10/2014		0%	\$ -	\$ -
SLC	SLC 1.202 Renovation	N/A	Pre-Design	11/15/2013	7/30/2014	0%	\$ 23,171.00	\$ 25,000.00
SOM	UTD Support for JSOM addition	SOM Ctrs. Tree Node	Construction	8/22/2014	12/31/2014	25%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	4/1/2013	8/15/2014	60%	\$ 580,000.00	\$ 1,450,000.00
SPN	SPN Lobby Renovation	N/A	Design	4/4/2014	12/31/2014	0%	\$ 120,000.00	\$ -
SPN	University Web Services & Human Resources	N/A	Construction	3/27/2014	9/30/2014	60%	\$ 345,000.00	\$ 345,000.00
SPN	UTDesign Studio 3D CLEAN STATION	Engineering & Computer Science	Design	6/12/2014	12/31/2014	10%	\$ 1,200.00	\$ -
SSB	Counseling Center 4.600	N/A	Concept	4/4/2014	12/31/2014	0%	\$ -	\$ -
SSB	SSB Addition	Student Affairs	Pre-Design	8/1/2014	8/14/2014	100%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	Student Affairs	Concept	2/1/2013	9/30/2014	100%	\$ -	\$ -
SU	Student Union Lighting Upgrade	Student Affairs	Construction	12/2/2013	8/15/2014	100%	\$ -	\$ -
SU	SU Additional RTU	Student Affairs	Construction	6/1/2012	7/31/2013	0%	\$ -	\$ 160,000.00
SU	SU Door Replacements	Student Union	Design	4/4/2014	10/31/2014	0%	\$ -	\$ -
SU	SU Galaxy Room Door Remediation	Student Union	Design	8/25/2014	9/30/2014	50%	\$ 9,000.00	\$ 9,000.00
SUP	SUP Chiller 9 Installation	Facilities Management	Construction	12/15/2013	12/31/2014	25%	\$ 1,993,735.00	\$ 335,620.00
WSTC	WSTC ARC Lab	N/A	Concept	8/10/2014		0%	\$ 127,510.00	\$ -
WSTC	WSTC Electrical Distribution Upgrade	Facilities Management	Construction	4/30/2013	10/31/2015	50%	\$ 270,000.00	\$ 200,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	9/1/2014		0%	\$ 525,000.00	\$ -

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