

Project Excel Report as of 10/15/14

Building Code	Project Name	Client User Department	Project Phase	Date of Filing	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Baseball Dugout Replacements	Athletics	Pre-Design	9/1/2014	12/19/2014	0%	\$ 125,309.00	\$ 125,100.00
AB	Athletic Conference Room	Athletics	Construction	10/15/2013	12/31/2014	15%	\$ 233,633.00	\$ 240,000.00
AB	Baseball Pressbox & Concessions	Athletics	Concept	Unknown	Unknown	0%	\$ -	\$ -
ATC	ATEC Wayfinding	N/A	Concept	Unknown	Unknown	0%	\$ -	\$ -
ATC	Dr. Dufour Sound Lab	Arts & Technology Program	Construction	12/12/2013	6/30/2014	98%	\$ 105,967.00	\$ -
ATC	EODIAH Art Institute	N/A	Design	9/9/2014	4/30/2015	0%	\$ -	\$ -
ATC	Technical Upgrades to Lecture Hall Equipment	Arts & Technology Program	Construction	11/11/2013	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
BSB	UTD Managed Projects to Support BSB	Natural Science/Math	Construction	1/2/2014	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Unknown	Unknown	60%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	N/A	Construction	9/30/2014	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Loop Road Segments D & E	Facilities Management	Design	1/1/2012	8/31/2015	100%	\$ 300,000.00	\$ -
Campus	Lot H & I Parking Lot Light Replacement Project	Facilities Management	On Hold	11/15/2013	Unknown	0%	\$ -	\$ -
Campus	Parking Lot "J" Extension	Facilities Management	Complete	4/1/2014	8/31/2014	99%	\$ -	\$ 186,000.00
Campus	Parking Lot T Extension	Office of Administration	Complete	1/1/2014	9/30/2014	99%	\$ 1,150,000.00	\$ 50,000.00
Campus	Pedestrian Bridge Btwn Apartment Residences	Student Affairs	On Hold	Unknown	Unknown	0%	\$ 86,275.00	\$ -
Campus	Planetarium Feasibility Study	Physics	Concept	7/22/2013	12/31/2015	100%	\$ 17,000.00	\$ 30,600.00
Campus	Sustainability Projects	Facilities Management	Construction	6/1/2011	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Unknown	Unknown	0%	\$ -	\$ 1,131,625.00
CB	Temporary Modular Buildings-14CB4002_Modular Bldg	Mechanical Engineering	Complete	10/31/2013	8/1/2014	100%	\$ 3,880,000.00	\$ 3,880,000.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Complete	7/10/2014	7/31/2014	100%	\$ 1,000.00	\$ 1,000.00
CBH	Construct New Driveway and Gate	CBH Chapman	Design	6/1/2014	12/19/2014	0%	\$ 25,000.00	\$ -
CD1	Callier Dallas Phase 6	Career Center	Design	1/13/2014	1/1/2015	0%	\$ 107,000.00	\$ -
CD1	Callier Dallas Signage	Callier Ctr. Communications	Construction	1/31/2014	12/1/2014	75%	\$ 25,000.00	\$ 14,733.00
CD1	Dallas Callier Remote Parking Lot	Callier Ctr. Communications	Complete	12/1/2012	9/30/2014	98%	\$ 210,000.00	\$ 185,000.00
CD1	Lobby Phase 3	Callier Ctr. Communications	Construction	8/1/2012	10/31/2014	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Communications	Construction	11/15/2012	11/14/2014	65%	\$ 1,750,000.00	\$ 700,515.00
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Engineering & Computer Science	Complete	11/8/2013	8/29/2014	99%	\$ 76,513.00	\$ 85,000.00
ECSS	Renovated Classroom to Computer Lab	Science	Design	7/7/2014	1/10/2015	0%	\$ -	\$ -
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	11/15/2013	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00

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FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	2/6/2014	11/28/2014	35%	\$ 510,783.00	\$ 623,900.00
FO	FO-JO-AD-GR Student Collaboration Areas	Academic Affairs & Provost	Construction	12/15/2013	11/28/2014	0%	\$ 330,000.00	\$ 320,000.00
FO	Founders 3rd Floor Restrooms	Facilities Management	Construction	4/15/2014	10/31/2014	65%	\$ 480,000.00	\$ 480,000.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	9/10/2014	Unknown	0%	\$ -	\$ -
GR	GR3.104 Dean Suite Design	Economic Political & Policy Sciences	Complete	1/24/2014	10/24/2014	12%	\$ 598,988.00	\$ -
HH	HH 2.3 Vestibule Addition	Facilities Management	Concept	3/5/2014	Unknown	0%	\$ 424,531.00	\$ -
JO	JO 2.310: BBS Labs and Advising Offices	Behavioral Brain Sciences	Complete	9/1/2013	9/30/2014	95%	\$ 610,000.00	\$ 610,000.00
JO	JO 4.122 A&H Office Renovation	Arts & Technology Program	Concept	8/27/2014	Unknown	0%	\$ -	\$ -
MC	2nd Level Service Desk Renovation	University Library	Concept	9/5/2014	Unknown	0%	\$ -	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	Concept	8/13/2014	Unknown	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	7/7/2014	Unknown	0%	\$ -	\$ -
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Design	6/30/2014	1/15/2015	0%	\$ -	\$ -
NL	NL High Impact & Aerogel	N/A	Design	5/1/2014	8/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	Facilities Management	Design	5/1/2014	6/30/2015	0%	\$ 151,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Design	9/24/2013	2/28/2015	0%	\$ 364,254.00	\$ 1,000,000.00
PS3	PS3 Grate Cladding	Facilities Management	Construction	Unknown	1/14/2015	25%	\$ 327,677.00	\$ -
RH01	RHS Steam Replacement Project	Student Affairs	On Hold	1/1/2013	Unknown	20%	\$ -	\$ -
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	8/15/2014	1/15/2015	0%	\$ -	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	1/1/2013	Unknown	10%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	12/1/2012	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	11/4/2013	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Enrollment Services Expansion	Enrollment Services	Design	7/15/2014	12/31/2014	0%	\$ 40,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	3/1/2014	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	N/A	Complete	2/28/2014	10/13/2014	75%	\$ 48,000.00	\$ 42,087.00
SLC	Berkner Canopy	N/A	Concept	Unknown	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Design	8/1/2014	1/31/2015	0%	\$ -	\$ -
SOM	UTD Support for JSOM Addition	SOM Ctrs. Tree Node	Construction	5/1/2013	9/30/2015	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	4/1/2013	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	SPN Lobby Renovation	N/A	Construction	4/4/2014	10/31/2014	0%	\$ 120,000.00	\$ 70,000.00
SPN	UTDesign Studio 3D CLEAN STATION	Engineering & Computer Science	Design	6/12/2014	11/28/2014	0%	\$ 1,200.00	\$ -
SSB	Counseling Center 4.600	N/A	Concept	4/4/2014	3/1/2015	0%	\$ -	\$ 424,288.00
SSB	SSB Addition	Student Affairs	Pre-Design	5/20/2014	8/31/2014	0%	\$ 60,140.00	\$ 60,140.00

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SU	Student Union Addition Study	Student Affairs	Concept	2/1/2013	Unknown	100%	\$ -	\$ -
SU	SU Door Replacements	Student Union	Construction	4/4/2014	12/31/2014	0%	\$ -	\$ -
SU	SU Galaxy Room Door Remediation	Student Union	Complete	Unknown	9/25/2014	0%	\$ 9,000.00	\$ 9,000.00
WSTC	WSTC ARC Lab	N/A	Construction	8/1/2014	11/28/2014	0%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Electrical Distribution Upgrade	Facilities Management	Construction	4/30/2013	10/31/2014	95%	\$ 270,000.00	\$ 200,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Unknown	Unknown	0%	\$ 525,000.00	\$ -

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