

Project Excel Report as of 11/15/14

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Athletic Conference Room	Athletics	Construction	Active	11/25/2014	90%	\$ 234,673.00	\$ 240,000.00
ATC	ATEC Wayfinding	N/A	Concept	On Hold	Unknown	0%	\$ -	\$ -
ATC	EODIAH Art Institute	N/A	Design	Active	4/30/2015	20%	\$ -	\$ -
ATC	Technical upgrades to Lecture Hall equipment	Arts & Humanities Program	Construction	Active	12/31/2015	50%	\$ 200,000.00	\$ 200,000.00
Athletics	Baseball Dugout Replacements	Athletics	Design	Active	1/19/2015	30%	\$ 125,309.00	\$ 125,100.00
Athletics	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Pre-Design	Active	8/15/2015	19%	\$ -	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Facilities Mgmt.	Unknown	Active	8/15/2015	19%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Mgmt.	Design	Active	12/5/2014	90%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	6/30/2015	0%	\$ 300,000.00	\$ 300,000.00
Campus	Modular Buildings for Engineering	Engineering & Computer Science	Concept	Active	9/1/2015	0%	\$ -	\$ -
Campus	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ -
Campus	Sustainability projects	Facilities Mgmt.	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	TX Biomedical Device Center	Engineering & Computer Science	Concept	Study	9/1/2015	0%	\$ 3,000,000.00	\$ -
Campus	UTD support for CLEP II	Office of Admin.	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	Construct new driveway and gate	CBH Chapman	Construction	Active	12/19/2014	99%	\$ 17,070.00	\$ 17,070.00
CD1	Callier Dallas Phase 6	Career Center	Design	On Hold	1/1/2015	0%	\$ 110,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Comm.	Construction	Active	11/14/2014	75%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Callier Ctr. Comm.	Construction	Active	11/21/2014	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Comm.	Construction	Active	12/15/2014	70%	\$ 1,750,000.00	\$ 874,537.00
ECSN	Dr. Majewicz	Engineering & Computer Science	Design	Active	2/20/2015	0%	\$ 23,000.00	\$ -
ECSN	TI Student Lounge	Engineering & Computer Science	Concept	Active	Unknown	0%	\$ -	\$ -
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Engineering & Computer Science	CloseOut	On Hold	6/6/2013	0%	\$ 95,066.00	\$ 6,300.00
ECSS	Renovated Classroom 2.312 to Computer Lab	Engineering & Computer Science	Design	Active	1/10/2015	20%	\$ 85,000.00	\$ 85,000.00
EP	CEP Utility Yard Updrade	Facilities Mgmt.	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FA	FA3.104B Cabinet Add/Renovation	Undergraduate Ed.	Construction	Active	11/21/2014	95%	\$ 10,192.00	\$ 10,192.00
FM	Facilities Management Bldg. Expansion	Facilities Mgmt.	Construction	Active	12/21/2014	45%	\$ 616,116.00	\$ 623,900.00
FO	Dr. Kim	Natural Science/Math	Design	Active	12/12/2014	0%	\$ -	\$ -
FO	Founders 3rd Floor Restrooms	Facilities Mgmt.	Construction	Active	12/15/2014	95%	\$ 480,000.00	\$ 480,000.00

GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	On Hold	Unknown	0%	\$ -	\$ -
GR	GR2.210 Renovation	Economic Political & Policy Sciences	Pre-Design	On Hold	Unknown	0%	\$ 6,162.00	\$ -
JO	JO 4.122 A&H Office Renovation	Arts & Humanities	Concept	On Hold	Unknown	0%	\$ -	\$ -
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Provost Instructional	CloseOut	On Hold	1/24/2014	0%	\$ 17,702.00	\$ -
MC	2nd Level Service Desk Renovation	University Library	Concept	Study	Unknown	0%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	Design	Study	1/9/2015	0%	\$ 87,592.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	Concept	Study	Unknown	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	Student Affairs Offices Relocation	N/A	Construction	Active	12/15/2014	30%	\$ 56,000.00	\$ 50,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Design	Active	1/15/2015	20%	\$ 250,000.00	\$ -
NL	NL High Impact & Aerogel	N/A	Design	Active	8/30/2015	30%	\$ 2,503,069.00	\$ 2,500,000.00
P911	Emergency Power System Upgrade	N/A	Design	Active	6/30/2015	0%	\$ 151,000.00	\$ 150,000.00
Parking Lot	Lot H & I Parking Lot Light Replacement Project	N/A	Design	On Hold	6/15/2014	0%	\$ -	\$ -
Parking Lot	Lots A, B, C & D Rehabilitation & Realignment	Facilities Mgmt.	Design	Active	11/30/2014	10%	\$ 800,000.00	\$ -
PHY	Dr. Izen's Office	Physics	Design	Active	1/30/2015	0%	\$ 30,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Mgmt.	Construction	Active	2/27/2015	25%	\$ 100,000.00	\$ 1,000,000.00
PS3	PS3 Grate Cladding	N/A	Construction	Active	12/5/2014	90%	\$ 327,677.00	\$ 327,677.00
PS3	PS3 Project Support	Office of Admin.	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
PS3	PS3: Parking and Transportation Offices	N/A	CloseOut	Active	9/12/2014	100%	\$ 514,124.00	\$ 500,000.00
RH01	RHS Steam Replacement Project	Student Affairs	Design	On Hold	Unknown	20%	\$ -	\$ -
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Active	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Active	1/15/2015	50%	\$ 150,000.00	\$ 150,000.00
Road	Loop Rd Segment E	Facilities Mgmt.	Design	Active	11/30/2014	0%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segments D	N/A	Design	Active	10/1/2014	100%	\$ 1,400,000.00	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	Active	8/31/2015	10%	\$ 510,000.00	\$ -
ROC	HVAC	Facilities Mgmt.	Design	On Hold	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 35,000.00	\$ -
ROC	ROC Enrollment Services Expansion	Enrollment Services	Construction	Active	1/5/2015	75%	\$ 40,000.00	\$ 40,000.00
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	Active	12/31/2014	0%	\$ -	\$ -
SB	Restrooms Remodel	Receiving/Mail	Pre-Design	Study	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Design	Active	1/31/2015	0%	\$ 88,500.00	\$ 88,500.00
SOM	Level 1 & 2 Renovations	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
SOM	UTD Support for JSOM addition	SOM Cntrs. Tree Node- No Hire	Construction	Active	12/31/2014	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Active	12/15/2014	95%	\$ 1,450,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	N/A	Design	Active	Unknown	5%	\$ 185,000.00	\$ 185,000.00
SPN	SPN 2.239-2.235_Office for Dr. Spector	N/A	Construction	Active	12/12/2014	60%	\$ 23,500.00	\$ 23,000.00

SPN	SPN Center for Wellness and Athletic Performance	N/A	Concept		Unknown	0%	\$ -	\$ 75,000.00
SPN	SPN Lobby Renovation	N/A	Construction	Active	10/15/2014	50%	\$ 70,000.00	\$ 70,000.00
SPN	UTDesign Studio 3D Clean Station	Engineering & Computer Science	Construction	Active	11/28/2014	95%	\$ 15,878.00	\$ 14,678.00
SSB	Counseling Center Expansion	N/A	Design	Active	3/1/2015	5%	\$ 252,000.00	\$ 250,000.00
SU	Student Union Addition Study	Student Affairs	Concept	On Hold	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	N/A	Construction	Active	1/19/2015	30%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -