

Project Excel Report as of 1/30/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Athletic Conference Room	Athletics	Construction	Complete	11/5/2014	99%	\$ 234,673.00	\$ 240,000.00
AB	Baseball Dugout Replacements	Athletics	Construction	Active	2/19/2015	60%	\$ 125,309.00	\$ 125,100.00
AB	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
AD	2.414 President's Conference Room	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
AD	3.102A Chase York's Office	Communications	Construction	Active	3/6/2015	0%	\$ 5,500.00	\$ 5,500.00
AD	AD2.408E Budget Finance Conference Rm Addition	Budget	CloseOut	On Hold	12/13/2013	0%	\$ 11,856.00	\$ -
ATC	ATEC Wayfinding	N/A	Concept	Active	Unknown	0%	\$ 200,000.00	\$ 200,000.00
ATC	Campus Art Building	Office of President	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	Dr. Dufour Sound Lab	Arts & Humanities Prog.	CloseOut	Complete	6/30/2014	98%	\$ 105,967.00	\$ -
ATC	EODIAH Art Institute	N/A	Construction	Active	4/30/2015	20%	\$ -	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown	Active	3/15/2015	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Active	12/5/2014	90%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	Facilities Management	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Pedestrian Bridge Btwn Apartment Residences	Student Affairs	Concept	On Hold	12/31/2014	0%	\$ 86,275.00	\$ -
Campus	Roads and Parking Lots Rehabilitation & Realignment	Facilities Management	Design	Active	1/30/2015	95%	\$ 15,000.00	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Admin.	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CB	Temporary Modular Buildings- 14CB4002_Modular Bldg	Mechanical Engineering	Construction	Complete	8/1/2014	100%	\$ 3,880,000.00	\$ 3,880,000.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Pre-Design	Active	7/31/2014	100%	\$ 14,500.00	\$ -
CD1	Callier Dallas Phase 6	Career Center	Design	On Hold	1/1/2015	0%	\$ 110,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Comm.	Construction	Active	1/23/2015	80%	\$ 25,000.00	\$ 25,000.00
CD1	Callier Door Security	Callier Ctr. Comm.	CloseOut	Complete	2/28/2014	0%	\$ 30,153.00	\$ 30,153.00
CD1	Lobby Phase 3	Callier Ctr. Comm.	Construction	Active	2/2/2015	96%	\$ 860,881.00	\$ 860,881.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Comm.	Construction	Active	2/16/2015	85%	\$ 1,750,000.00	\$ 1,750,000.00
Dallas Museum of Art	DMA Branch of EODIAH	Dr. Brettell	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00

ECSN	2.412 Dr. Majewicz's Robotics Lab	Engineering & Computer Science	Construction	Active	2/20/2015	25%	\$ 18,000.00	\$ 18,000.00
ECSN	TI Student Lounge 4th Flr Stair Landing	Electrical Engineering	Design	Active	Unknown	0%	\$ -	\$ -
ECSS	Renovated Classroom to Computer Lab	Engineering & Computer Science	CloseOut	Complete	1/10/2015	100%	\$ 85,000.00	\$ 85,000.00
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Close Out	11/15/2014	98%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	2/16/2015	50%	\$ 616,116.00	\$ 623,900.00
FO	3.102 Lactation Room	N/A	Design	Active	Unknown	0%	\$ -	\$ -
FO	3.210A Dr. Kim's Student Workstations	Natural Science/Math	CloseOut	Complete	12/12/2014	100%	\$ 3,000.00	\$ 3,000.00
FO	FO classroom to office conversion: 14FO002_2.410 & 2.604	Mathematical Sciences	CloseOut	Complete	8/15/2014	100%	\$ 427,057.00	\$ 430,000.00
FO	FO-JO-AD-GR Student Collaboration Areas	Academic Affairs & Provost	CloseOut	Complete	10/17/2014	100%	\$ 330,000.00	\$ 320,000.00
FO	Founders 3rd Floor Restrooms	Facilities Management	CloseOut	Complete	10/20/2014	100%	\$ 480,000.00	\$ 480,000.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	Study	Unknown	0%	\$ -	\$ -
GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	Construction	Active	Unknown	0%	\$ 105,700.00	\$ 120,000.00
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	On Hold	Unknown	0%	\$ 424,531.00	\$ -
JO	2.310 BBS Labs and Advising Offices	Behavioral & Brain Sciences	CloseOut	Complete	9/30/2014	100%	\$ 610,000.00	\$ 610,000.00
JO	4.614 Classrom Renovation	Provost Instructional	CloseOut	On Hold	1/1/1900	0%	\$ 180,000.00	\$ -
JO	JO 4.122 A&H Office Renovation	Arts & Humanities	Concept	On Hold	Unknown	0%	\$ -	\$ -
JO	JO 4th Floor Balcony Conversion	N/A	CloseOut	Complete	2/17/2014	100%	\$ 88,838.00	\$ 89,000.00
JO	Room 2.208 - IR Server Room Relocation	Information Resources	CloseOut	Complete	4/30/2013	100%	\$ 45,306.00	\$ 46,362.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Provost Instructional	CloseOut	On Hold	1/24/2014	0%	\$ 17,702.00	\$ -
MB	Modular Buildings for Engineering	Engineering & Computer Science	Concept	Active	9/1/2015	0%	\$ -	\$ -
MC	2nd Level Service Desk Renovation	University Library	Construction	Active	Unknown	0%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	Construction	Active	1/9/2015	0%	\$ 87,592.00	\$ 90,000.00
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 2.5 Open Area Carpet Replacement	University Library	Pre-Design	On Hold	Unknown	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	Concept	Study	Unknown	0%	\$ -	\$ -
MC	MC 2nd Level Add Furniture	University Library	CloseOut	Complete	4/4/2014	100%	\$ 14,101.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	University Library	Pre-Design	Study	Unknown	0%	\$ -	\$ -
MC	Rooms 2.408-2.412	University Library	CloseOut	Complete	Unknown	100%	\$ -	\$ -

MC	Student Affairs Offices Relocation	N/A	CloseOut	Closed	12/15/2014	100%	\$ 50,000.00	\$ 50,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Construction	Active	1/15/2015	65%	\$ 220,000.00	\$ 220,000.00
NL	NL High Impact & Aerogel	N/A	Construction	Active	8/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
NL	North Lab 1000Kva Electrical Infrastructure Upgrade	Facilities Management	CloseOut	Complete	7/29/2014	99%	\$ 1,946,261.00	\$ 1,607,671.00
P911	Emergency Power System Upgrade	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -
PHY	1.612 Dr. Izen's Office	Physics	Construction	Active	2/27/2015	25%	\$ 30,000.00	\$ 30,000.00
PHY	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Construction	Active	2/27/2015	30%	\$ 1,264,254.00	\$ 1,000,000.00
PS3	Einstein Brothers Bagels	Office of Admin.	CloseOut	Closed	8/6/2014	100%	\$ -	\$ 450,000.00
PS3	IHOP	N/A	Design	Active	Unknown	5%	\$ -	\$ -
PS3	PS3 Grate Cladding	N/A	CloseOut	Complete	12/5/2014	95%	\$ 327,677.00	\$ -
PS3	PS3 Project Support	Office of Admin.	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
PS3	PS3: Parking and Transportation Offices	N/A	CloseOut	Complete	9/12/2014	100%	\$ 514,124.00	\$ 500,000.00
RH01	RHS Steam Replacement Project	Student Affairs	Design	On Hold	Unknown	20%	\$ -	\$ -
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Active	1/15/2015	97%	\$ 150,000.00	\$ -
Road	Loop Rd Segment E	Facilities Management	Design	Active	11/30/2014	95%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segments D	Facilities Management	Construction	Active	1/31/2016	0%	\$ 2,500,000.00	\$ -
ROC	2.4R3 & 2.4C1 Lactation Room	Information Resources	Design	Active	Unknown	0%	\$ 15,000.00	\$ -
ROC	2.901 Enrollment Services Expansion	Enrollment Services	CloseOut	Complete	1/16/2015	100%	\$ 40,000.00	\$ 40,000.00
ROC	2.901 Enrollment Services New Sink Millwork	Enrollment Services	Design	Active	Unknown	0%	\$ 15,300.00	\$ -
ROC	Lobby/Conference Upgrade	N/A	CloseOut	Complete	11/5/2014	100%	\$ 48,000.00	\$ 42,087.00
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	Active	12/31/2014	0%	\$ -	\$ -
SB	Restrooms Remodel	Receiving/Mail	Pre-Design	On Hold	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Construction	Active	1/31/2015	95%	\$ 67,300.00	\$ -
SOM	Level 1 & 2 Renovations	School of Management	Design	Active	Unknown	0%	\$ 400,000.00	\$ -
SOM	SOM Lobby TV Replacement	SOM Ctr. Tree Node-No Hire	Construction	Active	1/9/2015	100%	\$ 6,154.00	\$ 6,154.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Complete	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	Science	Construction	Active	Unknown	90%	\$ 185,000.00	\$ 185,000.00
SPN	SPN 2.239-2.235_Office for Dr. Spector	Engineering & Computer Science	CloseOut	Complete	12/12/2014	100%	\$ 23,000.00	\$ 23,000.00
SPN	Performance	N/A	Construction	Active	Unknown	50%	\$ 167,000.00	\$ 75,000.00
SPN	SPN Lobby Renovation	N/A	Construction	Active	10/15/2014	95%	\$ 113,907.00	\$ 70,000.00

SPN	University Web Services & Human Resources	N/A	CloseOut	Complete	9/1/2014	100%	\$ 345,000.00	\$ 345,000.00
SPN	UT Desgin Studio and machine shop	Science	CloseOut	Complete	10/31/2013	100%	\$ 1,219,730.00	\$ 2,035,000.00
SPN	UTDesign Studio 3D Clean Station	Engineering & Computer Science	CloseOut	Complete	11/28/2014	100%	\$ 15,878.00	\$ 14,678.00
SPN	UTDesign TI Innovation Lab	Science	Construction	Active	2/19/2015	75%	\$ 50,000.00	\$ 50,000.00
SSB	3.200 AccessAbility Office Conversion	Office of Student Accessibility	CloseOut	Complete	9/9/2014	100%	\$ 20,000.00	\$ 20,000.00
SSB	Counseling Center Expansion	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition UTD Managed Funds	Student Affairs	Design	Active	12/31/2016	5%	\$ 100,000.00	\$ 100,000.00
SU	Student Union Lighting Upgrade	N/A	CloseOut	Closed	8/15/2014	100%	\$ 157,800.00	\$ 162,145.00
SU	SU Galaxy Room Door Remediation	Student Union	CloseOut	Complete	9/25/2014	100%	\$ 9,000.00	\$ 9,000.00
SU	SU Restrooms 1.2R1 & 1.2R2 Renovation	Student Union	CloseOut	Complete	8/22/2014	100%	\$ 56,000.00	\$ 56,000.00
WSTC	WSTC 1.6 Public Affair Suite Relocate	Public Affairs	CloseOut	Complete	5/21/2014	100%	\$ 15,208.00	\$ -
WSTC	WSTC ARC Lab	N/A	Construction	Active	1/19/2015	80%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	9/5/2016	1%	\$ 525,000.00	\$ -

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