

Project Excel Report as of 3/1/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
P911	Emergency Power System Upgrade	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -
AB	Athletic Conference Room	Athletics	Construction	Complete	11/5/2014	99%	\$ 234,673.00	\$ 240,000.00
AB	Baseball Dugout Replacements	Athletics	Construction	Active	2/19/2015	80%	\$ 125,309.00	\$ 125,000.00
AB	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
AD	2.410 Office of Administration Suite Renovation	Office of Admin.	Design	Active	Unknown	0%	\$ -	\$ -
AD	2.414 President's Conference Room	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
AD	3.102A Chase York's Office	Communications	Construction	Active	3/6/2015	0%	\$ 5,500.00	\$ -
ATC	ATEC Wayfinding	N/A	Concept	Active	Unknown	0%	\$ 200,000.00	\$ -
ATC	Campus Art Building	N/A	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	Cr. Brettell	Construction	Active	4/30/2015	20%	\$ -	\$ -
ATC	Technical upgrades to Lecture Hall equipment	Arts & Humanities Program	Construction	Active	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Design	Active	Unknown	0%	\$ 23,500.00	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Active	12/5/2014	99%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Admin.	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Concept	Closed	7/31/2014	100%	\$ 1,000.00	\$ 1,000.00
CD1	Callier Dallas Phase 6	Callier Ctr. Communications	Design	On Hold	1/1/2015	0%	\$ 110,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Communications	Construction	Active	1/23/2015	90%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Callier Ctr. Communications	Construction	Active	3/2/2015	96%	\$ 860,881.00	\$ 1,250,000.00

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CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Communications	Construction	Active	3/20/2015	96%	\$ 1,750,000.00	\$ 874,537.00
Dallas Museum of Art	DMA Branch of EODIAH	N/A	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
ECSN	2.412 Dr. Majewicz's Robotics Lab	Engineering & Computer Science	Construction	Complete	2/20/2015	100%	\$ 18,000.00	\$ -
ECSN	TI Student Lounge 4th Flr Stair Landing	Electrical Engineering	Construction	Active	3/20/2015	0%	\$ -	\$ -
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Engineering & Computer Science	CloseOut	On Hold	6/6/2013	0%	\$ 95,066.00	\$ 6,300.00
ECSS	Electrical for Public Area	Engineering & Computer Science	Pre-Design	Study	Unknown	0%	\$ -	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	2/25/2015	50%	\$ 616,116.00	\$ 623,900.00
FO	3.102 Lactation Room	N/A	Design	Active	Unknown	0%	\$ 30,000.00	\$ -
FO	Founders 3rd Floor Restrooms	Facilities Management	CloseOut	Complete	10/20/2014	100%	\$ 480,000.00	\$ 480,000.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	Study	Unknown	0%	\$ -	\$ -
GR	GR and JO Elevator Facing Upgrade	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ -	\$ -
GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	Construction	Active	3/20/2015	15%	\$ 105,700.00	\$ 120,000.00
GR	BBS 4.806 Observation Lab Furniture	Behavioral & Brain Sciences	Design	Active	Unknown	0%	\$ 5,000.00	\$ 5,000.00
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
HH	Communication Engagement Suite Furniture 2.406	Diversity & Community Engagement	Design	Active	Unknown	0%		
JO	4.614 Classrom Renovation	Provost Instructional	CloseOut	On Hold	1/1/1900	0%	\$ 180,000.00	\$ -
JO	Jonsson Stairwells Upgrade	Dean A&H	Pre-Design	Study	Unknown	0%	\$ -	\$ 130,000.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Economic Political & Policy Sciences	CloseOut	On Hold	1/24/2014	0%	\$ 17,702.00	\$ -

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MB	Modular Buildings for Engineering	Bioengineering	Concept	Active	9/1/2015	0%	\$ -	\$ -
MC	2nd Level Service Desk Renovation	University Library	Construction	Active	3/31/2015	0%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	Construction	Active	3/31/2015	0%	\$ 87,592.00	\$ 90,000.00
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	0%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	University Library	Pre-Design	Study	Unknown	0%	\$ 26,400.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	Pre-Design	On Hold	Unknown	0%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	Concept	Study	Unknown	0%	\$ -	\$ 50,000.00
MC	MC3rd Level Special Collection Carpet Replacement	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	University Library	Pre-Design	Study	Unknown	0%	\$ 13,000.00	\$ -
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	N/A	Construction	Active	8/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
Parking Lot	Lot H & I Parking Lot Light Replacement Project	N/A	Design	Closed	6/15/2014	0%	\$ -	\$ -
PHY	1.612 Dr. Izen's Office	Physics	Construction	Active	3/6/2015	75%	\$ 30,000.00	\$ -
PMB	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ 500,000.00
PRS	Relocated OSB & OFPC	Facilities Management	Construction	Active	3/30/2015	40%	\$ 1,264,254.00	\$ 1,000,000.00
PS3	IHOP	Unknown	Construction	Active	5/1/2015	5%	\$ -	\$ -
PS3	PS3 Grate Cladding	N/A	Construction	Complete	12/5/2014	95%	\$ 327,677.00	\$ -
PS3	PS3 Project Support	Office of Admin.	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
RH01	RHS Steam Replacement Project	Student Affairs	Design	On Hold	Unknown	20%	\$ -	\$ -
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
Road	Loop Rd Segment E	Facilities Management	Design	Active	11/30/2014	95%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segments D	N/A	Construction	Active	1/31/2016	0%	\$ 2,500,000.00	\$ 1,323,877.00
Road	Roads and Parking Lots Rehabilitation & Realignment	Facilities Management	Design	Active	1/30/2015	95%	\$ 15,000.00	\$ -
ROC	Lactation Room	IR - EAS	Construction	Active	Unknown	0%	\$ 17,000.00	\$ 17,000.00
ROC	2.801 Wall Demo & Furn Recon	IR - EAS	Construction	Active	3/17/2015	0%	\$ 13,000.00	\$ 13,000.00
ROC	Emergency Call Box installations	N/A	CloseOut	Closed	11/30/2013	100%	\$ 10,000.00	\$ -
ROC	Enrollment Services New Sink Millwork	Enrollment Services	Design	Active	Unknown	0%	\$ 17,000.00	\$ -

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ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	Closed	12/31/2014	0%	\$ -	\$ -
ROC	ROC West	N/A	Concept	Active	8/21/2015	1%	\$ 7,000,000.00	\$ -
SB	Restrooms Remodel	Receiving/Mail	Pre-Design	On Hold	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SOM	Level 1 & 2 Renovations Phase 1	N/A	Construction	Active	Unknown	0%	\$ 14,000.00	\$ 14,000.00
SOM	Level 1 & 2 Renovations Phase 2	N/A	Design	Active	Unknown	0%	\$ 385,000.00	
SOM	SOM Lobby TV Replacement	SOM Ctrs Tree Node - No Hire	CloseOut	Complete	1/9/2015	20%	\$ 6,154.00	\$ -
SOM	UTD Support for JSOM addition	SOM Ctrs Tree Node - No Hire	Construction	Active	9/30/2015	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Closed	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	Engineering & Computer Science	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	SPN Lobby Renovation	N/A	CloseOut	Complete	10/15/2014	100%	\$ 113,907.00	\$ 70,000.00
SPN	University Web Services & Human Resources	N/A	CloseOut	Complete	9/1/2014	100%	\$ 345,000.00	\$ 345,000.00
SPN	UTDesign TI Innovation Lab	Engineering & Computer Science	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Student Affairs	Concept	Active	Unknown	0%	\$ -	\$ -
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	N/A	Construction	Active	1/30/2015	99%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -

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Revised: 11/21/03