

Project Excel Report as of 3/15/15

Building Code	Project Name	Project Manager	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Athletic Conference Room	Rachavong Supat	Athletics	Construction	Complete	11/5/2014	100%	\$ 234,673.00	\$ 240,000.00
AD	2.1 Provost Suite Office Furniture	Sun Melody	Academic Affairs & Provost	Concept	Active	Unknown	0%		
AD	2.410 Office of Administration Suite	Sun Melody	Office of Admin.	Design	Active	Unknown	0%	\$ 14,000.00	\$ -
AD	2.414 President's Conference Room	Sun Melody	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
AD	3.102A Chase York's Office	Sun Melody	Communications	CloseOut	Complete	3/6/2015	100%	\$ 5,500.00	\$ -
ATC	ATEC Wayfinding	Sun Melody	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
ATC	Campus Art Building	Rodriguez Maria	Dr. Brettell	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	Dr. Dufour Sound Lab	Mcdowell Kevin	Arts & Humanities Program	CloseOut	Complete	6/30/2014	98%	\$ 105,967.00	\$ -
ATC	EODIAH Art Institute	Mcdowell Kevin	Dr. Brettell	Construction	Active	4/30/2015	20%	\$ -	\$ 1,200,000.00
ATC	Technical upgrades to Lecture Hall equipment	Tomlinson Douglas	Arts & Humanities Program	Construction	Active	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
Athletics	Baseball Dugout Replacements	Gwie David	Athletics	Construction	Active	2/19/2015	95%	\$ 125,309.00	\$ 125,000.00
Athletics	Baseball Pressbox & Concessions	Gwie David	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
BE	Quantatative Chemisty Teaching Lab Reno	Mcdowell Kevin	Natural Science/Math	Design	Active	Unknown	0%	\$ 23,500.00	\$ -
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Kinnard Kelly	Facilities Mgmt.	Unknown	Active	Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Gwie David	Facilities Mgmt.	Design	Active	12/5/2014	99%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	Junt Dorothea	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Clayton Bron	Facilities Mgmt.	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Pedestrian Bridge Btwn Apartment Residences	Gwie David	Student Affairs	Concept	On Hold	Unknown	0%	\$ 86,275.00	\$ -
Campus	Sustainability projects	Junt Dorothea	Facilities Mgmt.	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Admin.	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CD1	Callier Dallas Phase 6	Moore Michael	Career Center	Design	On Hold	Unknown	0%	\$ 110,000.00	\$ -
CD1	Callier Dallas signage	Moore Michael	Callier Ctr. Communications	Construction	Active	1/23/2015	90%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Moore Michael	Callier Ctr. Communications	Construction	Active	3/2/2015	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Moore Michael	Callier Ctr. Communications	Construction	Active	3/20/2015	96%	\$ 1,750,000.00	\$ 874,537.00
CR	Callier Richardson Expansion Furniture	Sun Melody	Behavioral & Brain Sciences	Concept	Active	7/31/2016	0%		
Dallas Museum of Art	DMA Branch of EODIAH	Rodriguez Maria	Dr. Brettell	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
ECSN	2.412 Dr. Majewicz's Robotics Lab	Sun Melody	Engineering & Computer Science	CloseOut	Complete	2/20/2015	100%	\$ 18,000.00	\$ 18,000.00
ECSN	TI Student Lounge 4th Flr Stair Landing	Sun Melody	Electrical Engineering	Construction	Active	3/20/2015	0%	\$ -	\$ -
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Rachavong Supat	Engineering & Computer Science	CloseOut	On Hold	Unknown	0%	\$ 95,066.00	\$ 6,300.00
ECSS	Electrical for Public Area	Rachavong Supat	Engineering & Computer Science	Pre-Design	Study	Unknown	0%	\$ 88,500.00	\$ -
EP	CEP Utility Yard Upgrade	Mcdowell Kevin	Facilities Mgmt.	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Rachavong Supat	Facilities Mgmt.	Construction	Active	2/25/2015	50%	\$ 616,116.00	\$ 623,900.00

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FMS	1.908 EMS Furniture	Sun Melody	Energy Management Services	Design	Active	Unknown	0%		
FO	3.102 Lactation Room	Sun Melody	N/A	Design	Active	Unknown	0%	\$ 30,000.00	\$ -
FO	Founders 3rd Floor Restrooms	Rodriguez Maria	Facilities Mgmt.	CloseOut	Complete	10/20/2014	100%	\$ 480,000.00	\$ 480,000.00
GR	2nd Level West Patio Enclosure	Rachavong Supat	Economics Political & Policy Sciences	Concept	Study	Unknown	0%	\$ -	\$ -
GR	4.806 BBS Lab Furniture	Sun Melody	Behavioral & Brain Sciences	Design	Active	Unknown	0%	\$ 5,000.00	
GR	GR and JO Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ -	\$ 93,400.00
GR	Renovate Green Hall Lobby Lounge	Rachavong Supat	Provost Instructional	CloseOut	Complete	4/19/2014	100%	\$ 262,413.00	\$ 250,000.00
GR	Suite 2.402 Renovation	Rachavong Supat	Economics Political & Policy Sciences	Construction	Active	3/20/2015	75%	\$ 105,700.00	\$ 120,000.00
HH	2.406 Communication Engagement Furniture	Sun Melody	Diversity & Community Engagement	Design	Active	Unknown	0%	\$ 23,000.00	\$ -
JO	4.614 Classroom Renovation	Rachavong Supat	Provost Instructional	CloseOut	On Hold	Unknown	0%	\$ 180,000.00	\$ -
JO	Jonsson Stairwells Upgrade	Rachavong Supat	Dean A&H	Pre-Design	Study	Unknown	0%	\$ -	\$ 130,000.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rachavong Supat	Economics Political & Policy Sciences	CloseOut	On Hold	Unknown	0%	\$ 17,702.00	\$ -
MB	Modular Buildings for Engineering	Mcdowell Kevin	Bioengineering	Concept	Active	9/1/2015	0%	\$ -	\$ -
MC	2nd Level Collaborative Furniture	Sun Melody	University Library	Concept	Active	Unknown	0%		
MC	2nd Level Service Desk Renovation	Rachavong Supat	University Library	Construction	Active	3/31/2015	50%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	Rachavong Supat	University Library	Construction	Active	3/31/2015	35%	\$ 87,592.00	\$ 90,000.00
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 26,400.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	Rachavong Supat	University Library	Construction	Active	Unknown	0%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level South Electrical Addition	Rachavong Supat	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	Rachavong Supat	University Library	Construction	Active	Unknown	0%	\$ 15,000.00	\$ 50,000.00
MC	MC3rd Level Special Collection Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 13,000.00	\$ -
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin	Natural Science/Math	Construction	Active	8/31/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	Gwie David	N/A	Construction	Active	8/30/2015	35%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	Argueta Nicolas	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -
Parking Lot	Lot H & I Parking Lot Light Replacement Project	Mcdowell Kevin	N/A	Design	Closed	6/15/2014	0%	\$ -	\$ -
PHY	1.612 Dr. Izen's Office	Sun Melody	Physics	CloseOut	Complete	2/27/2015	100%	\$ 30,000.00	\$ 30,000.00
PHY	Physics Modular Building	Mcdowell Kevin	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ 500,000.00
PRS	Relocated OSB & OFPC	Rachavong Supat	Facilities Mgmt.	Construction	Active	3/30/2015	40%	\$ 1,264,254.00	\$ 1,000,000.00
PS3	IHOP	Rodriguez Maria	Auxiliary Services	Construction	Active	5/1/2015	5%	\$ -	\$ -
PS3	PS3 Grate Cladding	Gwie David	N/A	Construction	Active	12/5/2014	99%	\$ 327,677.00	\$ -
PS3	PS3 Project Support	Junt Dorothea	Office of Admin.	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
RH01	RHS Steam Replacement Project	Mcdowell Kevin	Student Affairs	Design	On Hold	Unknown	20%	\$ -	\$ -
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00

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RL	Behavior Space for Dr. Rennaker	Mcdowell Kevin	Bioengineering	Construction	Complete	1/15/2015	50%	\$ 100,000.00	\$ -
Road	Loop Rd Segment E	Argueta Nicolas	Facilities Mgmt.	Design	Active	11/30/2014	95%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segments D	Argueta Nicolas	N/A	Construction	Active	1/31/2016	0%	\$ 2,500,000.00	\$ 1,323,877.00
Road	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas	Facilities Mgmt.	Design	Active	1/30/2015	95%	\$ 15,000.00	\$ -
ROC	2.801 Wall Demo & Furn Recon	Sun Melody	IR - EAS	Construction	Active	3/17/2015	50%	\$ 13,000.00	\$ 13,000.00
ROC	Enrollment Services New Sink Millwork	Sun Melody	Enrollment Services	Construction	Active	Unknown	0%	\$ 17,000.00	\$ 17,000.00
ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas	Geosciences	Concept	On Hold	Unknown	10%	\$ 282,000.00	\$ -
ROC	HVAC	Mcdowell Kevin	Facilities Mgmt.	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	Lacation Room & Closet Renovation	Sun Melody	Information Resources	Construction	Active	Unknown	0%	\$ 17,000.00	\$ 17,000.00
ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	Gwie David	N/A	Construction	Closed	12/31/2014	0%	\$ -	\$ -
ROC	ROC West	Gwie David	N/A	Concept	Active	8/21/2015	10%	\$ 7,000,000.00	\$ -
SB	Restrooms Remodel	Rachavong Supat	Receiving/Mail	Pre-Design	Closed	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	Gwie David	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Mcdowell Kevin	Natural Science/Math	Construction	Closed	1/31/2015	85%	\$ -	\$ -
SOM	Level 1 & 2 Renovations - Phase 1	Sun Melody	School of Management	Construction	Active	Unknown	15%	\$ 14,000.00	\$ 14,000.00
SOM	Level 1 & 2 Renovations - Phase 2	Sun Melody	School of Management	Design	Active	Unknown	0%	\$ 385,000.00	
SOM	SOM Lobby TV Replacement	Rachavong Supat	SOM Cntrs. Tree Node - No Hire	CloseOut	Complete	1/9/2015	20%	\$ 6,154.00	\$ -
SOM	UTD Support for JSOM addition	Kinnard Kelly	SOM Cntrs. Tree Node - No Hire	Construction	Active	9/30/2015	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Mcdowell Kevin	Office of President	Construction	Closed	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	Rodriguez Maria	Science	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Rodriguez Maria	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	SPN Lobby Renovation	Rodriguez Maria	Facilities Mgmt.	CloseOut	Complete	10/15/2014	100%	\$ 113,907.00	\$ 70,000.00
SPN	University Web Services & Human Resources	Rodriguez Maria	N/A	CloseOut	Complete	9/1/2014	100%	\$ 345,000.00	\$ 345,000.00
SPN	UTDesign TI Innovation Lab	Rodriguez Maria	Engineering & Computer Science	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	Rodriguez Maria	Matt Grief	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition	Tomlinson Douglas	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Sun Melody	Student Affairs	Concept	Active	Unknown	0%	\$ -	\$ -
SU	Student Union Addition Study	Tomlinson Douglas	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	Gwie David	N/A	Construction	Active	1/30/2015	99%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -