

## Project Excel Report as of 3-31-15

Building Code	Project Name	Project Manager	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AD	2.410 Office of Administration Suite Renovation	Sun Melody	Office of Administration	Design	Active	Unknown	0%	\$ 9,337.95	\$ -
AD	2.414 President's Conference Room	Sun Melody	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
ATC	ATEC Wayfinding	Sun Melody	N/A	Design	Active	Unknown	0%	\$ 5,000.00	\$ -
ATC	Campus Art Building	Rodriguez Maria	N/A	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	Mcdowell Kevin	N/A	Construction	Active	4/30/2015	20%	\$ -	\$1,200,000.00
Athletics	Baseball Dugout Replacements	Gwie David	Athletics	Construction	Active	2/19/2015	95%	\$ 125,309.00	\$ 125,000.00
BE	Quantitative Chemistry Teaching Lab Reno	Mcdowell Kevin	Natural Science/Math	Design	Active	Unknown	0%	\$ 23,500.00	\$ -
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$1,836,586.00
Campus	Building Vertical surfaces water prevention	Kinnard Kelly	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Gwie David	Facilities Management	Design	Active	12/5/2014	99%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	Junt Dorothea	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Clayton Bron	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Loop Rd Segment E	Argueta Nicolas	Facilities Management	Design	Active	11/30/2014	95%	\$ 15,000.00	\$ 10,000.00
Campus	Loop Road Segments D	Argueta Nicolas	N/A	Construction	Active	1/31/2016	0%	\$ 2,500,000.00	\$1,323,877.00
Campus	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas	Facilities Management	Design	Active	1/30/2015	95%	\$ 15,000.00	\$ -
Campus	Sustainability projects	Junt Dorothea	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$1,131,625.00
CD1	Callier Dallas signage	Moore Michael	Callier Ctr. Communications	Construction	Active	3/27/2015	90%	\$ 25,000.00	\$ 14,733.00
CD2	Bldg. J - Autism Center Expansion	Moore Michael	Callier Ctr. Communications	Construction	Active	4/3/2015	97%	\$ 1,750,000.00	\$ 874,537.00
Dallas Museum of Art	DMA Branch of EODIAH	Rodriguez Maria	N/A	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
ECSN	TI Student Lounge 4th Flr Stair Landing	Sun Melody	Electrical Engineering	Construction	Active	3/20/2015	90%	\$ -	\$ -
EP	CEP Utility Yard Upgrade	Mcdowell Kevin	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$2,500,000.00
FM	Facilities Management Bldg. Expansion	Rachavong Supat	Facilities Management	Construction	Active	4/25/2015	75%	\$ 616,116.00	\$ 623,900.00
FO	3.102 Lactation Room	Gwie David	N/A	Design	Active	Unknown	0%	\$ 30,000.00	\$ -
GR	4.806 BBS Lab Furniture	Sun Melody	Behavioral & Brain Sciences	Design	Active	Unknown	0%	\$ -	\$ 4,153.32
GR	GR Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -
GR	Suite 2.402 Renovation	Rachavong Supat	Economic Political & Policy Sciences	Construction	Active	3/30/2015	98%	\$ 105,700.00	\$ 120,000.00
HH	2.406 Communication Engagement Furniture	Sun Melody	Diversity & Community Engagement	Design	Active	Unknown	0%	\$ 23,000.00	\$ 23,000.00
HH	HH 2.3 VESTIBULES ADDITION	Rodriguez Maria	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
JO	Jonsson Stairwells Upgrade	Rachavong Supat	Dean A&H	Pre-Design		Unknown	0%	\$ -	\$ 65,000.00
MC	2nd Level Service Desk Renovation	Rachavong Supat	University Library	Construction	Active	3/31/2015	98%	\$ 43,000.00	\$ 43,000.00
MC	2nd Level West Lighting Upgrade	Rachavong Supat	University Library	Construction	Active	3/31/2015	90%	\$ 89,000.00	\$ 90,000.00
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 26,400.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	Rachavong Supat	University Library	Construction	Active	6/5/2015	65%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level South Electrical Addition	Rachavong Supat	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	2nd Level Additional Paint Walls @ Columns	Rachavong Supat	University Library	Construction	Active	On going	0%	\$9,057	\$ -
MC	MC Monumental Stair Floor Replacement	Rachavong Supat	University Library	Construction	Complete	3/20/2015	95%	\$ 15,000.00	\$ 15,000.00
MC	MC3rd Level Special Collection Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	Rachavong Supat	University Library	Design	Study	4/24/2015	90%	\$ 13,000.00	\$ 500,000.00
MC	2nd Level Collaborative Furniture	Sun Melody	University Library	Design	Active	Unknown	0%	\$ -	\$ -
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	Gwie David	N/A	Construction	Active	8/30/2015	35%	\$ 2,503,069.00	\$5,000,000.00
P911	Emergency Power System Upgrade	Argueta Nicolas	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -
PHY	1.612 Dr. Izen's Office	Sun Melody	Physics	CloseOut	Complete	2/27/2015	100%	\$ 30,000.00	\$ -
PHY	Physics Modular Building	Mcdowell Kevin	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ 500,000.00
PRS	Relocated OSB & OFPC	Rachavong Supat	Facilities Management	Construction	Active	4/30/2015	75%	\$ 1,264,254.00	\$1,000,000.00
PS3	IHOP	Rodriguez Maria	Unknown	Construction	Active	5/1/2015	5%	\$ -	\$ -
PS3	PS3 Grate Cladding	Gwie David	N/A	Construction	Complete	12/5/2014	99%	\$ 327,677.00	\$ -
PS3	PS3 Project Support	Junt Dorothea	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Behavior Space for Dr. Rennaker	Mcdowell Kevin	Bioengineering	Construction	Complete	1/15/2015	50%	\$ 100,000.00	\$ -
ROC	2.801 Wall Demo & Furn Recon	Sun Melody	IR - EAS	CloseOut	Complete	3/27/2015	100%	\$ 13,000.00	\$ -
ROC	Enrollment Services New Sink Millwork	Gwie David	Enrollment Services	Construction	Active	4/30/2015	10%	\$ 17,000.00	\$ 17,000.00
ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -
ROC	HVAC	Mcdowell Kevin	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	Lacation Room & Closet Renovation	Gwie David	Information Resources	Construction	Active	4/30/2015	25%	\$ 17,000.00	\$ 17,000.00

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ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC West	Gwie David	N/A	Design	Active	8/21/2015	15%	\$ 7,000,000.00	\$ -
SOM	Level 1 & 2 Renovations - Phase 1	Sun Melody	N/A	Construction	Active	Unknown	50%	\$ 14,000.00	\$ 14,000.00
SPN	Cubicles Open Area	Rodriguez Maria	Engineering & Computer Science	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Rodriguez Maria	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	UTDesign TI Innovation Lab	Rodriguez Maria	Engineering & Computer Science	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	Rodriguez Maria	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition	Tomlinson Douglas	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Sun Melody	Student Affairs	Concept	Active	Unknown	0%	\$ -	\$ -
SU	Student Union Addition Study	Tomlinson Douglas	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	Gwie David	N/A	CloseOut	Complete	1/30/2015	100%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -

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Revised: 11/21/03