

Project Excel Report

Building Code	Project Name	Project Manager	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Est.	Total Approved Budget
P911	Emergency Power System Upgrade	Argueta Nicolas	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -
Campus	Loop Rd Segment E	Argueta Nicolas	Facilities Management	Design	Active	11/30/2014	95%	\$ 15,000.00	\$ 10,000.00
Campus	Loop Road Segments D	Argueta Nicolas	N/A	Construction	Active	1/31/2016	0%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas	Facilities Management	Design	Active	1/30/2015	95%	\$ 15,000.00	\$ -
Campus	Install hand dryers in various buildings on campus	Clayton Bron	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
CBH	CBH - Structural Slab Crack Investigation	Gwie David	Facilities Management	Concept	Closed	7/31/2014	100%	\$ 1,000.00	\$ 1,000.00
FO	3.102 Lactation Room	Gwie David	N/A	Design	Active	Unknown	0%	\$ 30,000.00	\$ -
NL	NL High Impact & Aerogel	Gwie David	N/A	Construction	Active	8/30/2015	40%	\$ 2,503,069.00	\$ 5,000,000.00
PS3	PS3 Grate Cladding	Gwie David	N/A	CloseOut	Complete	12/5/2014	100%	\$ 327,677.00	\$ -
ROC	Enrollment Services New Sink Millwork	Gwie David	Enrollment Services	Construction	Active	4/30/2015	5%	\$ 17,000.00	\$ -
ROC	Lacation Room & Closet Renovation	Gwie David	Information Resources	Construction	Active	4/30/2015	25%	\$ 17,000.00	\$ 8,500.00
ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
Campus	Campus Fountains - Main Mall	Gwie David	Facilities Management	Design	Complete	12/5/2014	100%	\$ 17,000.00	\$ -
ROC	ROC West	Gwie David	N/A	Construction	Active	8/21/2015	30%	\$ 7,000,000.00	\$ -
Athletics	Baseball Dugout Replacements	Gwie David	Athletics	Construction	Active	2/19/2015	95%	\$ 125,309.00	\$ 125,000.00
WSTC	WSTC ARC Lab	Gwie David	N/A	CloseOut	Complete	1/30/2015	100%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -
PS3	PS3 Project Support	Junt Dorothea	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
Campus	FY 14 LEER Energy projects	Junt Dorothea	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Sustainability projects	Junt Dorothea	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	Building Vertical surfaces water prevention	Kinnard Kelly	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
ATC	EODIAH Art Institute	Mcdowell Kevin	N/A	Construction	Active	4/30/2015	20%	\$ -	\$ 1,200,000.00
BE	Quantatative Chemisty Teaching Lab Reno	Mcdowell Kevin	Natural Science/Math	Design	Active	Unknown	0%	\$ 23,500.00	\$ -
EP	CEP Utility Yard Updrade	Mcdowell Kevin	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 220,000.00	\$ -
RL	Behavior Space for Dr. Rennaker	Mcdowell Kevin	Bioengineering	Construction	Complete	1/15/2015	50%	\$ 100,000.00	\$ -
ROC	HVAC	Mcdowell Kevin	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
PHY	Physics Modular Building	Mcdowell Kevin	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ 500,000.00
CD1	Callier Dallas signage	Moore Michael	Callier Center Communication	Construction	Active	3/27/2015	90%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Moore Michael	Callier Center Communication	CloseOut	Active	4/15/2015	98%	\$ 860,881.00	\$ 1,250,000.00

CD2	Bldg. J - Autism Center Expansion	Moore Michael	Callier Center Communication	Construction	Active	4/15/2015	97%	\$ 1,750,000.00	\$ 874,537.00
FM	Facilities Management Bldg. Expansion	Rachavong Supat	Facilities Management	Construction	Active	4/25/2015	75%	\$ 616,116.00	\$ 623,900.00
GR	GR Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -
GR	Suite 2.402 Renovation	Rachavong Supat	Economic Political & Policy Sciences	Construction	Active	3/30/2015	98%	\$ 105,700.00	\$ 120,000.00
JO	Jonson Stairwells Upgrade	Rachavong Supat	Dean A&H	Pre-Design		Unknown	0%	\$ -	\$ 65,000.00
MC	2nd Level Additional Paint Walls & Columns	Rachavong Supat	University Library	Construction	Active	Unknown	0%	\$ 9,057.00	\$ -
MC	2nd Level Service Desk Renovation	Rachavong Supat	University Library	Construction	Active	3/31/2015	98%	\$ 43,000.00	\$ 43,000.00
MC	2nd Level West Lighting Upgrade	Rachavong Supat	University Library	Construction	Active	3/31/2015	90%	\$ 89,000.00	\$ 90,000.00
MC	Basement Lobby Stairs Upgrade	Rachavong Supat	Academic Affairs & Provost	Concept	Study	Unknown	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat	University Library	CloseOut	Complete	7/21/2014	0%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 26,400.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	Rachavong Supat	University Library	Construction	Active	6/5/2015	65%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level South Electrical Addition	Rachavong Supat	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	Rachavong Supat	University Library	Construction	Complete	3/20/2015	95%	\$ 15,000.00	\$ 15,000.00
MC	MC3rd Level Special Collection Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	Rachavong Supat	University Library	Design	Study	4/24/2015	90%	\$ 13,000.00	\$ 500,000.00
PRS	Relocated OSB & OFPC	Rachavong Supat	Facilities Management	Construction	Active	4/30/2015	65%	\$ 1,264,254.00	\$ 1,000,000.00
ATC	Campus Art Building	Rodriguez Maria	N/A	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
HH	HH 2.3 VESTIBULES ADDITION	Rodriguez Maria	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
PS3	IHOP	Rodriguez Maria	Unknown	Construction	Active	5/1/2015	5%	\$ -	\$ -
SPN	Cubicles Open Area	Rodriguez Maria	ineering & Computer Scie	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Rodriguez Maria	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	UTDesign TI Innovation Lab	Rodriguez Maria	ineering & Computer Scie	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	Rodriguez Maria	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
Campus	DMA Branch of EODIAH	Rodriguez Maria	N/A	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
AD	2.410 Office of Administration Suite Renovation	Sun Melody	Office of Administration	Design	Active	Unknown	0%	\$ -	\$ -
AD	2.414 President's Conference Room	Sun Melody	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
ATC	ATEC Wayfinding	Sun Melody	N/A	Design	Active	Unknown	0%	\$ 5,000.00	\$ -
ECSN	TI Student Lounge 4th Flr Stair Landing	Sun Melody	Electrical Engineering Behavioral & Brain Sciences	Construction	Active	3/20/2015	95%	\$ -	\$ -
GR	4.806 BBS Lab Furniture	Sun Melody		Construction	Active	Unknown	0%	\$ -	\$ -
HH	2.406 Communication Engagement Furniture	Sun Melody	Diversity & Community Engagement	Design	Active	Unknown	0%	\$ 23,000.00	\$ -
PHY	1.612 Dr. Izen	Sun Melody	Geosciences	CloseOut	Complete	2/27/2015	100%	\$ 30,000.00	\$ -

SOM	Level 1 & 2 Renovations - Phase 1	Sun Melody	N/A	Construction	Active	Unknown	50%	\$ 14,000.00	\$ -
SU	Comet Cafe Columns	Sun Melody	Student Affairs	Concept	Active	Unknown	0%	\$ -	\$ -
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -
SSB	SSB Addition	Tomlinson Douglas	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	Tomlinson Douglas	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00

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