

Project Excel Report as of 6/1/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AD	2.410 Office of Administration Suite Renovation	Office of Administration	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	2.414 President	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Office of Administration	Design	Active	Unknown	0%		
AD	Presidential Wing Reception Area	N/A	Concept	Active	Unknown	0%		
ATC	ATEC Wayfinding	N/A	Design	Active	Unknown	0%	\$ 5,000.00	\$ -
ATC	Campus Art Building	N/A	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	N/A	Construction	Active	4/30/2015	20%	\$ -	\$ -
ATC	EODIAH Art Institute	N/A	Construction	Active	4/30/2015	20%	\$ -	\$ 1,200,000.00
Athletics	Baseball Dugout Replacements	Athletics	Construction	Active	2/19/2015	99%	\$ 125,309.00	\$ 125,000.00
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Design	Active	Unknown	0%	\$ 23,500.00	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Complete	12/5/2014	100%	\$ 17,000.00	\$ -
Campus	Electrical Breaker repair and upgrades	Facilities Management	CloseOut	Complete	8/31/2015	0%	\$ 200,000.00	\$ 200,000.00
Campus	Electronic Sign Replacement	Student Affairs	Design	Active	6/15/2015	0%	\$ 40,000.00	\$ 40,000.00
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Loop Rd Segment E	Facilities Management	Construction	Active	11/30/2014	0%	\$ 215,000.00	\$ 10,000.00
Campus	Loop Road Segments D	N/A	Construction	Active	1/31/2016	30%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Roads and Parking Lots Rehabilitation & Realignment	Facilities Management	Construction	Active	1/30/2015	0%	\$ 615,000.00	\$ 25,000,000.00
Campus	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
Campus	Survey and Easement for ONCOR Power Distribution	N/A	Design	Active	12/18/2015	0%	\$ -	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	CBH Cracks	N/A	Pre-Design	Study	Unknown	10%	\$ 14,500.00	\$ 14,500.00
CD1	Callier Dallas HVAC and controls update	Callier Center Communication	CloseOut	Active	7/31/2015	80%	\$ 561,000.00	\$ 561,000.00
CD1	Callier Dallas signage	Callier Center Communication	Construction	Active	4/30/2015	90%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Callier Center Communication	Construction	Active	4/24/2015	98%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Center Communication	Construction	Active	4/24/2015	99%	\$ 1,750,000.00	\$ 874,537.00
CR	Callier Richardson Expansion FF&E	Behavioral & Brain Sciences	Concept	Active	7/28/2016	0%	\$ -	\$ -

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Dallas Museum of Art	DMA Branch of EODIAH	N/A	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
ECSN	Fahimi 480V 3-Phase 200A	Engineering & Computer Science	Construction	Active	4/15/2015	95%	\$ -	\$ -
ECSN	TI Student Lounge 4th Flr Stair Landing	Electrical Engineering	CloseOut	Complete	3/20/2015	100%	\$ -	\$ -
ECSS	Classrooms Lighting Upgrade	Engineering & Computer Science	Pre-Design	Study	Unknown	0%	\$ -	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	4/25/2015	90%	\$ 616,116.00	\$ 623,900.00
FO	3.102 Lactation Room	N/A	Construction	Active	Unknown	0%	\$ 30,000.00	\$ -
GR	4.806 BBS Lab Furniture	Behavioral & Brain Sciences	CloseOut	Active	5/7/2015	100%	\$ -	\$ 4,154.00
GR	GR Elevator Facing Upgrade	Behavioral & Brain Sciences	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -
GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	CloseOut	Complete	3/30/2015	100%	\$ 105,700.00	\$ 120,000.00
HH	2.406 Communication Engagement Furniture	Diversity & Community Engagement	Construction	Active	Unknown	0%	\$ 23,000.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
JO	JO 1st floor select renovation	Facilities Management	Construction	Active	8/31/2015	10%	\$ 120,000.00	\$ 120,000.00
JO	Jonnson Stairwells Upgrade	Dean A&H	Construction	Active	Unknown	0%	\$ 65,000.00	\$ 65,000.00
MB	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ 500,000.00
MC	2nd Level Additional Paint Walls & Columns	University Library	Construction	On Hold	Unknown	0%	\$ 9,057.00	\$ -
MC	2nd Level Service Desk Renovation	University Library	Construction	Active	3/31/2015	98%	\$ 43,000.00	\$ 43,000.00
MC	2nd Level West Lighting Upgrade	University Library	Construction	Active	3/31/2015	100%	\$ 89,000.00	\$ 90,000.00
MC	Basement Lobby Stairs Upgrade	Academic Affairs & Provost	Concept	On Hold	Unknown	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	University Library	Construction	Complete	5/15/2015	100%	\$ 26,400.00	\$ 26,400.00
MC	MC 2.5 Open Area Carpet Replacemen t	University Library	Construction	Active	5/28/2015	95%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level South Electrical Addition	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	Construction	Complete	3/20/2015	95%	\$ 15,000.00	\$ 15,000.00
MC	MC3rd Level Special Collection Carpet Replacement	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	University Library	Pricing	Active	10/30/2015	0%	\$ 13,000.00	\$ 500,000.00
MC	2nd Level Collaborative Furniture	University Library	Construction	Active	8/21/2015	0%		\$ 313,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	N/A	Construction	Active	7/15/2015	65%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ 151,000.00

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PHY	1.612 Dr. Izen	Physics	CloseOut	Complete	2/27/2015	100%	\$ 30,000.00	\$ -
PHY	Electrical Meter Replacement	Facilities Management	Construction	Active	5/29/2015	0%	\$ 4,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Construction	Active	4/30/2015	95%	\$ 1,268,004.00	\$ 1,000,000.00
PS3	IHOP	Unknown	Construction	Active	5/1/2015	5%	\$ -	\$ -
PS3	PS3 New TK Elevator	N/A	Pre-Design	Study	Unknown	0%	\$ -	\$ -
PS3	PS3 Project Support	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Complete	1/15/2015	50%	\$ 100,000.00	\$ -
ROC	Enrollment Services New Sink Millwork	Enrollment Services	CloseOut	Complete	2/28/2015	100%	\$ 17,000.00	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	Lacation Room & Closet Renovation	Information Resources	Construction	Active	4/30/2015	99%	\$ 17,000.00	\$ 8,500.00
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC West	N/A	Construction	Active	8/21/2015	35%	\$ 7,000,000.00	\$ -
SOM	Level 1 & 2 Renovations - Phase 1	N/A	Construction	Active	Unknown	50%	\$ 14,000.00	\$ -
SPN	Cubicles Open Area	Engineering & Computer Science	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	UTDesign TI Innovation Lab	Engineering & Computer Science	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Student Affairs	Design	Active	Unknown	0%	\$ -	\$ -
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	N/A	CloseOut	Complete	1/30/2015	100%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Pre-Design	Active	9/5/2016	1%	\$ 4,500,000.00	\$ -

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Revised: 11/21/03