

## Project Excel Report as of 6-15-15

Building Code	Project Name	Project Manager	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AD	2.410 Office of Administration Suite Renovation	Sun Melody	Office of Administration	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	2.414 President	Sun Melody	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	Lonestar Conference Room	Sun Melody	Office of Administration	Design	Active	Unknown	0%	\$ -	\$ -
AD	Presidential Wing Reception Area	Sun Melody	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
ATC	ATEC Wayfinding	Moore Michael	N/A	Design	Active	Unknown	0%	\$ 5,000.00	\$ -
ATC	Campus Art Building	Rodriguez Maria	N/A	Concept	Active	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	Mcdowell Kevin	N/A	CloseOut	Active	5/1/2015	98%	\$ 950,000.00	\$ 1,200,000.00
ATH	Soccer Facility	Gwie David	Athletics	Concept	Active	Unknown	0%	\$ 13,000.00	\$ -
BE	Quantitative Chemistry Teaching Lab Reno	Mcdowell Kevin	Natural Science/Math	Construction	Active	7/15/2015	50%	\$ 550,000	\$ 575,000
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Baseball Dugout Replacements	Gwie David	Athletics	Construction	Active	2/19/2015	99%	\$ 125,309.00	\$ 125,000.00
Campus	Building Vertical surfaces water prevention	Kinnard Kelly	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Gwie David	Facilities Management	Design	Complete	12/5/2014	100%	\$ 17,000.00	\$ -
Campus	Electrical Breaker repair and upgrades	Lanty KMatthew	Facilities Management	CloseOut	Complete	8/31/2015	0%	\$ 200,000.00	\$ 200,000.00
Campus	Electronic Sign Replacement	Argueta Nicolas	Student Affairs	Design	Active	6/15/2015	0%	\$ 40,000.00	\$ 40,000.00
Campus	FY 14 LEER Energy projects	Junt Dorothea	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Clayton Bron	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Loop Rd Segment E	Argueta Nicolas	Facilities Management	Construction	Active	11/30/2014	0%	\$ 215,000.00	\$ 10,000.00
Campus	Loop Road Segments D	Argueta Nicolas	N/A	Construction	Active	1/31/2016	30%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas	Facilities Management	Construction	Active	1/30/2015	0%	\$ 615,000.00	\$ 25,000,000.00
Campus	Roof Replacement	Argueta Nicolas	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
Campus	Survey and Easement for ONCOR Power Distribution	Argueta Nicolas	N/A	Design	Active	12/18/2015	0%	\$ -	\$ -
Campus	Sustainability projects	Junt Dorothea	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	CBH Cracks	Gwie David	N/A	Pre-Design	Study	Unknown	10%	\$ 14,500.00	\$ 14,500.00
CD1	Callier Dallas signage	Moore Michael	Callier Ctr. Communications	Construction	Active	4/30/2015	90%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Moore Michael	Callier Ctr. Communications	Construction	Active	4/24/2015	98%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Moore Michael	Callier Ctr. Communications	Construction	Active	4/24/2015	99%	\$ 1,750,000.00	\$ 874,537.00
CR	Callier Richardson Expansion FF&E	Sun Melody	Behavioral & Brain Sciences	Concept	Active	7/28/2016	0%	\$ -	\$ -
DMA	DMA Branch of EODIAH	Rodriguez Maria	N/A	Design	Active	Unknown	5%	\$ 500,000.00	\$ 500,000.00
ECSN	Fahimi 480V 3-Phase 200A	Gwie David	Engineering & Computer Science	Construction	Active	4/15/2015	95%	\$ -	\$ -
ECSN	TI Student Lounge 4th Flr Stair Landing	Sun Melody	Electrical Engineering	CloseOut	Complete	3/20/2015	100%	\$ -	\$ -
ECSS	Classrooms Lighting Upgrade	Rachavong Supat	Engineering & Computer Science	Pre-Design	Study	Unknown	0%	\$ -	\$ -
EP	CEP Utility Yard Upgrade	Mcdowell Kevin	Facilities Management	CloseOut	Active	11/15/2014	100%	\$ 1,800,000	\$ 2,500,000.00

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FM	Facilities Management Bldg. Expansion	Rachavong Supat	Facilities Management	Construction	Active	4/25/2015	98%	\$ 616,116.00	\$ 623,900.00
FO	3.102 Lactation Room	Gwie David	N/A	Construction	Active	Unknown	0%	\$ 30,000.00	\$ 30,000.00
GR	4.806 BBS Lab Furniture	Sun Melody	Behavioral & Brain Sciences	CloseOut	Complete	5/7/2015	100%	\$ -	\$ -
GR	GR Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -
GR	Suite 2.402 Renovation	Rachavong Supat	Economic Political & Policy Sciences	CloseOut	Complete	3/30/2015	100%	\$ 105,700.00	\$ 120,000.00
HH	2.406 Communication Engagement Furniture	Sun Melody	Diversity & Community Engagement	Construction	Active	Unknown	0%	\$ 23,000.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Rodriguez Maria	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
JO	JO 1st floor select renovation	Kinnard Kelly	Facilities Management	Construction	Active	8/31/2015	10%	\$ 120,000.00	\$ 120,000.00
JO	Jonnson Stairwells Upgrade Stair S1	Rachavong Supat	Dean A&H	Construction	Active	Unknown	0%	\$ 65,000.00	\$ 65,000.00
MB	Physics Modular Building	Mcdowell Kevin	Natural Science/Math	Construction	Active	9/1/2015	40%	\$ 864,000.00	\$ 900,000.00
MC	2nd Level Additional Paint Walls & Columns	Rachavong Supat	University Library	Construction	On Hold	Unknown	0%	\$ 9,057.00	\$ -
MC	2nd Level Service Desk Renovation	Rachavong Supat	University Library	Construction	Active	3/31/2015	98%	\$ 43,000.00	\$ 43,000.00
MC	2nd Level West Lighting Upgrade	Rachavong Supat	University Library	Construction	Active	3/31/2015	90%	\$ 89,000.00	\$ 90,000.00
MC	Basement Lobby Stairs Upgrade	Rachavong Supat	Academic Affairs & Provost	Concept	On Hold	Unknown	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat	University Library	CloseOut	Complete	7/21/2014	0%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat	University Library	CloseOut	Complete	Unknown	0%	\$ 26,400.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	Rachavong Supat	University Library	Construction	Complete	6/5/2015	100%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level Collaborative Furniture	Sun Melody	University Library	Construction	Active	8/21/2015	0%	\$ 313,000.00	\$ -
MC	MC 2nd Level South Electrical Addition	Rachavong Supat	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	Rachavong Supat	University Library	Construction	Complete	3/20/2015	95%	\$ 15,000.00	\$ 50,000.00
MC	MC3rd Level Special Collection Carpet Replacement	Rachavong Supat	University Library	Pre-Design	Study	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1,2 & 4	Rachavong Supat	University Library	Construction	Active	11/20/2015	0%	\$ 500,000.00	\$ 500,000.00
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin	Natural Science/Math	Construction	Active	3/1/2015	100%	\$ 220,000.00	\$ 220,000.00
NL	NL High Impact & Aerogel	Gwie David	N/A	Construction	Active	7/15/2015	80%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	Argueta Nicolas	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ 151,000.00
PHY	1.612 Dr. Izen	Sun Melody	Physics	CloseOut	Complete	2/27/2015	100%	\$ 30,000.00	\$ -
PHY	Electrical Meter Replacement	Argueta Nicolas	Facilities Management	Construction	Active	5/29/2015	0%	\$ 4,000.00	\$ -
PRS	Relocated OSB & OFPC	Rachavong Supat	Facilities Management	Construction	Active	4/30/2015	98%	\$ 1,270,368.00	\$ 1,000,000.00
PS3	IHOP	Rodriguez Maria	Unknown	Construction	Active	5/1/2015	5%	\$ -	\$ -
PS3	PS3 New TK Elevator	Gwie David	N/A	Pre-Design	Study	Unknown	0%	\$ 255,000.00	\$ -
PS3	PS3 Project Support	Junt Dorothea	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 130,000.00
RCW	Mat Hoist	Gwie David	Activites Ctr./Recreational	Construction	Active	Unknown	0%	\$ 17,998.00	\$ -
RCW	ROC West	Gwie David	N/A	Construction	Active	8/21/2015	35%	\$ 7,000,000.00	\$ -
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	Housing Operations	CloseOut	Complete	8/22/2014	10%	\$ 361,986.00	\$ 7,000.00
RL	Behavior Space for Dr. Rennaker	Mcdowell Kevin	Bioengineering	Construction	Complete	1/15/2015	100%	\$ 100,000.00	\$ -
ROC	Enrollment Services New Sink Millwork	Gwie David	Enrollment Services	CloseOut	Complete	2/28/2015	100%	\$ 17,000.00	\$ -

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ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas	Geosciences	Concept	On Hold	8/31/2015	100%	\$ 282,000.00	\$ -
ROC	HVAC	Mcdowell Kevin	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	Lacation Room & Closet Renovation	Gwie David	Information Resources	CloseOut	Complete	4/30/2015	100%	\$ 17,000.00	\$ 8,500.00
ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
SOM	Level 1 & 2 Renovations - Phase 1	Sun Melody	N/A	Construction	Active	Unknown	50%	\$ 14,000.00	\$ -
SPN	Cubicles Open Area	Rodriguez Maria	Engineering & Computer Science	Construction	Active	4/10/2015	95%	\$ 185,000.00	\$ 185,000.00
SPN	SPN Center for Wellness and Athletic Performance	Rodriguez Maria	Athletics	Construction	Active	4/15/2015	50%	\$ 365,000.00	\$ 362,000.00
SPN	UTDesign TI Innovation Lab	Rodriguez Maria	Engineering & Computer Science	CloseOut	Complete	2/19/2015	100%	\$ 50,000.00	\$ 50,000.00
SSB	Counseling Center Expansion	Rodriguez Maria	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB Addition	Tomlinson Douglas	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Moore Michael	Student Affairs	Design	Active	Unknown	0%	\$ -	\$ -
SU	Student Union Addition Study	Tomlinson Douglas	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	WSTC ARC Lab	Gwie David	N/A	CloseOut	Complete	1/30/2015	100%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering	Concept	Active	9/5/2016	1%	\$ 4,500,000.00	\$ -

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Revised: 11/21/03