

# Project Excel Report as of 7-1-15

Building Code	Project Name	Project Manager
AD	2.410 Office of Administration Suite Renovation	Sun Melody
AD	2.414 President's Conference Room	Sun Melody
AD	3.104 Lonestar Conference Room	Sun Melody
ATC	15BE002_3rd. Floor Admin. Suite Renovation	Mcdowell Kevin
ATC	ATEC Wayfinding	Moore Michael
ATC	Campus Art Building	Rodriguez Maria
ATC	EODIAH Art Institute	Mcdowell Kevin
Athletics	Baseball Dugout Replacements	Gwie David
Athletics	Soccer Bleacher Pad	Gwie David
Athletics	Soccer Facility	Gwie David
BE	Quantatative Chemisty Teaching Lab Reno	Mcdowell Kevin
BSB	UTD Managed projects to support BSB	Tomlinson Douglas
Campus	Building Vertical surfaces water prevention	Kinnard Kelly
Campus	Campus Fountains - Main Mall	Gwie David
Campus	Electrical Breaker repair and upgrades	Lanty KMatthew
Campus	Electronic Sign Replacement	Argueta Nicolas
Campus	FY 14 LEER Energy projects	Junt Dorothea
Campus	Install hand dryers in various buildings on campus	Clayton Bron
Campus	Loop Rd Segment E	Argueta Nicolas
Campus	Loop Road Segments D	Argueta Nicolas
Campus	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas
Campus	Roads and Parking Lots Rehabilitation & Realignment	Argueta Nicolas
Campus	Survey and Easement for ONCOR Power Distribution	Argueta Nicolas
Campus	Sustainability projects	Junt Dorothea
Campus	UTD support for CLEP II	Kinnard Kelly
CBH	CBH Cracks	Gwie David
CD1	Callier Dallas signage	Moore Michael
CD1	Lobby Phase 3	Moore Michael
CD2	Bldg. J - Autism Center Expansion	Moore Michael
CN	CN 1.206 Electrical & Data Addition	Rachavong Supat

CR	Callier Richardson Expansion FF&E	Sun Melody
DMA	DMA Branch of EODIAH	Rodriguez Maria
ECSN	Fahimi 480V 3-Phase 200A	Gwie David
ECSN	TI Student Lounge 4th Flr Stair Landing	Sun Melody
ECSS	Classrooms Lighting Upgrade	Rachavong Supat
EP	CEP Utility Yard Updrade	Mcdowell Kevin
FM	Facilities Management Bldg. Expansion	Rachavong Supat
FO	3.102 Lactation Room	Sun Melody
FO	FO, JO, AD, GR Collab Furniture Power	Sun Melody
GR	4.806 BBS Lab Furniture	Sun Melody
GR	GR Elevator Facing Upgrade	Rachavong Supat
GR	Suite 2.402 Renovation	Rachavong Supat
HH	2.406 Communication Engagement Furniture	Sun Melody
JO	JO 1st floor select renovation	Kinnard Kelly
JO	Jonnsion Stairwell S1 Upgrade	Rachavong Supat
MB	Physics Modular Building	Mcdowell Kevin
MC	2nd Level Additional Paint Walls & Columns	Rachavong Supat
MC	2nd Level Service Desk Renovation	Rachavong Supat
MC	2nd Level West Lighting Upgrade	Rachavong Supat
MC	Basement Lobby Stairs Upgrade	Rachavong Supat
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat
MC	MC 2.5 Open Area Carpet Replacemen t	Rachavong Supat
MC	MC 2nd Level Collaborative Furniture	Sun Melody
MC	MC 2nd Level South Electrical Addition	Rachavong Supat
MC	MC 3.7 Suite Area Alteration	Rachavong Supat
MC	MC Monumental Stair Floor Replacement	Rachavong Supat
MC	MC3rd Level Special Collection Carpet Replacement	Rachavong Supat
MC	Restrooms Renovation Level 1 & 2	Rachavong Supat
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin
NL	NL High Impact & Aerogel	Gwie David
P911	Emergency Power System Upgrade	Argueta Nicolas
PHY	1.612 Dr. Izen	Sun Melody
PHY	Electrical Meter Replacement	Argueta Nicolas
PRS	Relocated OSB & OFPC	Rachavong Supat
PS3	IHOP	Rodriguez Maria
PS3	PS3 New TK Elevator	Gwie David
PS3	PS3 Project Support	Junt Dorothea

RCW	Mat Hoist	Gwie David
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas
RL	Behavior Space for Dr. Rennaker	Mcdowell Kevin
ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas
ROC	ROC Building HVAC Equipment Enclosure	Gwie David
ROC	ROC West	Gwie David
SOM	Level 1 & 2 Renovations - Phase 1	Sun Melody
SOM	Level 1 & 2 Renovations - Phase 2	Rachavong Supat
SPN	Cubicles Open Area	Rodriguez Maria
SPN	SPN Center for Wellness and Athletic Performance	Rodriguez Maria
SSB	Counseling Center Expansion	Rodriguez Maria
SSB	SSB Addition	Tomlinson Douglas
SU	Comet Cafe Columns	Moore Michael
SU	Student Union Addition Study	Tomlinson Douglas
SU	Student Union Dining Hall	Rodriguez Maria
Unknown	Roof Replacement	Argueta Nicolas
WSTC	WSTC ARC Lab	Gwie David
WSTC	WSTC Wind Tunnel	Gwie David
WSTC	ME Office/Lab Renovation	Rachavong Supat
JO	Jonson Stairwell S3 Upgrade	Rachavong Supat
AB	Kitchen Renovation to New Offices	Rachavong Supat

Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete
Office of Administration	Design	Active	Unknown	0%
Office of President	Design	On Hold	Unknown	0%
Office of Administration	Design	Active	Unknown	0%
N/A	Design	Active	9/15/2015	0%
N/A	Design	Active	Unknown	0%
N/A	Concept	Active	Unknown	0%
N/A	Construction	Active	4/30/2015	20%
Athletics	Construction	Active	2/19/2015	99%
Athletics	Construction	Active	8/3/2015	0%
Athletics	Concept	Active	Unknown	0%
Natural Science/Math	Construction	Active	7/15/2015	60%
Natural Science/Math	Construction	Active	12/31/2015	10%
Facilities Management	Unknown		Unknown	0%
Facilities Management	Design	Complete	12/5/2014	100%
Facilities Management	CloseOut	Complete	8/31/2015	0%
Student Affairs	Design	Active	6/15/2015	0%
N/A	Construction	Active	12/31/2014	0%
Facilities Management	Construction	Active	Unknown	0%
Facilities Management	Construction	Active	11/30/2014	0%
N/A	Construction	Active	1/31/2016	30%
Facilities Management	Construction	Active	1/30/2015	0%
Facilities Management	Construction	Active	1/30/2015	0%
N/A	Design	Active	12/18/2015	0%
Facilities Management	Construction	Active	12/31/2015	0%
Office of Administration	Construction	Active	8/31/2015	0%
N/A	Pre-Design	Study	Unknown	10%
Callier Ctr. Communications	CloseOut	Complete	6/1/2015	100%
Callier Ctr. Communications	Construction	Active	4/20/2015	100%
Callier Ctr. Communications	CloseOut	Active	4/20/2015	100%
Engineering & Computer Science	Construction	Active	7/3/2015	80%

Engineering & Computer Science	Design	Active	7/28/2016	0%
N/A	Construction	Active	8/3/2015	5%
Engineering & Computer Science	Construction	Active	4/15/2015	95%
Electrical Engineering	CloseOut	Complete	3/20/2015	100%
Engineering & Computer Science	Pre-Design	Study	Unknown	0%
Facilities Management	Construction	Active	11/15/2014	60%
Facilities Management	Construction	Active	4/25/2015	98%
N/A	Construction	Active	8/21/2015	15%
N/A	Construction	Active	7/10/2015	50%
Behavioral & Brain Sciences	CloseOut	Complete	5/7/2015	100%
Assoc. VP for Business Affairs	Concept	Study	Unknown	0%
Economic Political & Policy Sciences	CloseOut	Complete	3/30/2015	100%
Diversity & Community Engagement	Construction	Active	6/30/2015	95%
Facilities Management	Construction	Active	8/31/2015	10%
Dean A&H	Construction	Active	8/3/2015	60%
Natural Science/Math	Concept	Active	9/1/2015	0%
University Library	Pre-Design	On Hold	Unknown	0%
University Library	Construction	Active	3/31/2015	98%
University Library	CloseOut	Complete	3/31/2015	100%
Academic Affairs & Provost	Concept	On Hold	Unknown	0%
University Library	CloseOut	Complete	7/21/2014	100%
University Library	CloseOut	Complete	4/22/2015	100%
University Library	CloseOut	Complete	6/5/2015	100%
University Library	Construction	Active	8/21/2015	0%
University Library	Concept	On Hold	Unknown	0%
University Library	Concept	Study	Unknown	0%
University Library	Construction	Active	3/20/2015	100%
University Library	Pre-Design	On Hold	Unknown	0%
University Library	Construction	Active	11/27/2015	15%
Natural Science/Math	Construction	Active	1/15/2015	20%
N/A	Construction	Active	7/15/2015	80%
N/A	Construction	Active	6/30/2015	0%
Physics	CloseOut	Complete	2/27/2015	100%
Facilities Management	Construction	Active	5/29/2015	0%
Facilities Management	Construction	Active	4/30/2015	95%
Unknown	Construction	Active	5/1/2015	50%
N/A	Pre-Design	Study	Unknown	0%
Office of Administration	CloseOut	Active	Unknown	0%

Activities Ctr./Recreational	Construction	Active	Unknown	0%
Housing Operations	CloseOut	Complete	8/22/2014	100%
Bioengineering	Construction	Complete	1/15/2015	50%
Geosciences	Concept	On Hold	8/31/2015	10%
N/A	Construction	Active	7/31/2015	0%
N/A	Construction	Active	10/8/2015	35%
N/A	Construction	Active	5/14/2015	100%
N/A	Design	Active	Unknown	0%
Engineering & Computer Science	CloseOut	Active	4/10/2015	95%
Athletics	Construction	Active	4/15/2015	98%
N/A	CloseOut	Complete	3/1/2015	100%
Student Affairs	Pre-Design	Active	8/14/2014	0%
Student Affairs	Design	Active	Unknown	0%
Student Affairs	Concept	Active	Unknown	100%
N/A	Construction	Active	Unknown	5%
N/A	Concept	Study	Unknown	0%
N/A	CloseOut	Complete	1/30/2015	100%
Mechanical Engineering	Concept	Active	9/5/2016	1%
Mechanical Engineering	Concept	Active	Unknown	100%
Dean A&H	Concept	Active	Unknown	0%
Athletics	Concept	Active	Unknown	0%

Total Project Cost Est.	Total Approved Budget
\$ -	\$ -
\$ -	\$ -
\$ 25,790.00	\$ -
\$ -	\$ -
\$ 5,000.00	\$ -
\$ 27,000.00	\$ 27,000.00
\$ -	\$ 1,200,000.00
\$ 125,309.00	\$ 125,000.00
\$ 34,000.00	\$ -
\$ 13,000.00	\$ -
\$ 23,500.00	\$ -
\$ 200,000.00	\$ 1,836,586.00
\$ 476,966.00	\$ 476,966.00
\$ 17,000.00	\$ -
\$ 200,000.00	\$ 200,000.00
\$ 40,000.00	\$ 40,000.00
\$ 300,000.00	\$ 300,000.00
\$ 100,000.00	\$ 100,000.00
\$ 215,000.00	\$ 10,000.00
\$ 2,500,000.00	\$ 1,323,877.00
\$ 615,000.00	\$ -
\$ 615,000.00	\$ 25,000,000.00
\$ -	\$ -
\$ -	\$ 60,000.00
\$ -	\$ 1,131,625.00
\$ 14,500.00	\$ 14,500.00
\$ 25,000.00	\$ 14,733.00
\$ 860,881.00	\$ 1,250,000.00
\$ 1,750,000.00	\$ 874,537.00
\$ 9,790.00	\$ 9,790.00

\$ -	\$ -
\$ 500,000.00	\$ 500,000.00
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 2,500,000.00	\$ 2,500,000.00
\$ 616,116.00	\$ 623,900.00
\$ 30,000.00	\$ 30,000.00
\$ 16,292.58	\$ 16,292.58
\$ -	\$ -
\$ 30,700.00	\$ -
\$ 105,700.00	\$ 120,000.00
\$ 23,000.00	\$ 23,000.00
\$ 120,000.00	\$ 120,000.00
\$ 65,000.00	\$ 65,000.00
\$ -	\$ 500,000.00
\$ 9,057.00	\$ -
\$ 43,000.00	\$ 43,000.00
\$ 89,000.00	\$ 90,000.00
\$ -	\$ -
\$ 7,356.00	\$ 6,247.00
\$ 26,400.00	\$ 26,400.00
\$ 167,514.00	\$ 250,000.00
\$ 313,000.00	\$ -
\$ 30,866.00	\$ -
\$ -	\$ -
\$ 15,000.00	\$ 50,000.00
\$ 22,440.00	\$ -
\$ 500,000.00	\$ 500,000.00
\$ 220,000.00	\$ -
\$ 2,503,069.00	\$ 5,000,000.00
\$ 151,000.00	\$ 151,000.00
\$ 30,000.00	\$ 30,000.00
\$ 4,000.00	\$ -
\$ 1,270,368.00	\$ 1,000,000.00
\$ -	\$ -
\$ 255,000.00	\$ -
\$ 130,000.00	\$ 130,000.00



\$ 17,998.00	\$ -
\$ 361,986.00	\$ 7,000.00
\$ 100,000.00	\$ -
\$ 282,000.00	\$ -
\$ 29,104.00	\$ -
\$ 7,000,000.00	\$ -
\$ 14,000.00	\$ 14,000.00
\$ 185,000.00	\$ 185,000.00
\$ 365,000.00	\$ 362,000.00
\$ -	\$ 424,288.00
\$ 60,140.00	\$ 60,140.00
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 1,360,000.00	\$ -
\$ 127,510.00	\$ 88,500.00
\$ 4,500,000.00	\$ -
\$ 1,050,000.00	\$ -
\$ -	\$ -
\$ -	\$ -