

Project Excel Report as of 1/15/16

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Kitchen Renovation to New Offices	Activity Center	Pre-Design	On Hold	Unknown	0%	\$ 23,600.00	\$ -
AD	1.106 IR Office Suite Renovation	Information Resources	Design	Active	Unknown	0%	\$ 390.00	\$ -
AD	2.410 Office of Administration Furniture - PHASE 2	Office of Administration	Design	Active	Unknown	0%	\$ -	\$ 5,196.00
AD	2.414 President	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Office of Administration	Construction	Active	11/9/2015	95%	\$ -	\$ -
AD	AD New North Entry Walkway	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
AD	President Office Add Doors & Hallway	Office of President	Pre-Design	Study	Unknown	0%	\$ 9,400.00	\$ -
AD	Presidential Wing Entry Renovation	Communications	Design	Active	Unknown	0%	\$ -	\$ -
ATC	15BE002_3rd. Floor Admin. Suite Renovation	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ -
ATC	ATC Advising Suites and Cubicles	N/A	Construction	Active	Unknown	95%	\$ 197,037.00	\$ -
ATC	ATEC Wayfinding	N/A	Design	On Hold	Unknown	2%	\$ 200,000.00	\$ 400,000.00
ATC	Campus Art Building	N/A	Concept	On Hold	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 1,200,000.00
Athletics	Baseball Pressbox & Concessions	Athletics	Design	Active	Unknown	10%	\$ 100,000.00	\$ -
Athletics	Restroom Facility	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
Athletics	Soccer Fieldhouse	Athletics	Concept	Active	Unknown	100%	\$ 4,500,000.00	\$ -
Athletics	Softball Backstop	Athletics	Construction	Active	7/1/2016	0%	\$ 65,000.00	\$ -
BE	Berkner Eyewashes, Safety Showers, and Visions kits	N/A	CloseOut	Complete	6/24/2015	100%	\$ -	\$ -
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	CloseOut	Complete	7/15/2015	100%	\$ 23,500.00	\$ -
BPI	Brain Performance Utilities Sites Work	N/A	Construction	Active	12/18/2015	0%	\$ 230,000.00	\$ 230,000.00
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 2,336,586.00
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Electrical Breaker repair and upgrades	Facilities Management	CloseOut	Complete	8/31/2015	0%	\$ 200,000.00	\$ 200,000.00
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Loop Road Segments D	N/A	Construction	Active	1/31/2016	80%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Survey and Easement for ONCOR Power Distribution	N/A	Design	Active	12/18/2015	95%	\$ -	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	CBH Cracks	N/A	Pre-Design	Complete	Unknown	100%	\$ 14,500.00	\$ 14,500.00
CD	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
CD1	Callier Dallas HVAC and controls update	Callier Center Communication	CloseOut	Active	7/31/2015	80%	\$ 561,000.00	\$ 561,000.00
CD1	Callier Dallas Wayfinding	Callier Center Communication	Design	Active	Unknown	10%	\$ 100,000.00	\$ 100,000.00

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CD2	Bldg. J - Autism Center Expansion	Callier Center Communication	CloseOut	Complete	4/20/2015	100%	\$ 1,750,000.00	\$ 1,750,000.00
CD2	Callier Dallas Autism Signage	Callier Center Communication	Construction	Active	2/15/2016	25%	\$ 16,000.00	\$ 13,706.00
CN	CN 1.206 Electrical & Data Addition	Engineering & Computer Science	CloseOut	Complete	7/3/2015	80%	\$ 9,790.00	\$ -
CR	Callier Richardson Expansion FF&E	30500	Design	Active	7/28/2016	0%	\$ 750,000.00	\$ -
Dallas Museum of Art	DMA Branch of EODIAH	N/A	CloseOut	Complete	8/3/2015	100%	\$ 500,000.00	\$ 500,000.00
ECSN	2.412 Dr. Majewicz PHASE 2	Engineering & Computer Science	Construction	Complete	11/25/2015	100%	\$ -	\$ 16,515.00
ECSN	ECSS & ECSN Accent Paint	Engineering & Computer Science	Design	Active	Unknown	0%	\$ -	\$ -
ECSN	Fahimi 480V 3-Phase 200A	Engineering & Computer Science	Construction	Active	4/15/2015	95%	\$ -	\$ -
ECSS	Classrooms Lighting Upgrade	Engineering & Computer Science	Design	On Hold	Unknown	0%	\$ 27,800.00	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	CloseOut	Complete	4/25/2015	98%	\$ 615,116.00	\$ 623,900.00
FO	Collaborative Furniture Power	N/A	Construction	Closed	7/10/2015	100%	\$ -	\$ 16,565.00
FO	TA STATION	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
FO	TI Plaza	Facilities Management	Concept	Study	Unknown	0%	\$ -	\$ -
GR	GR Elevator Facing Upgrade	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -
GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	CloseOut	Complete	3/30/2015	100%	\$ 105,700.00	\$ 120,000.00
JO	JO 1st floor select renovation	Facilities Management	Construction	Active	8/31/2015	10%	\$ 120,000.00	\$ 120,000.00
JO	BBS Advising Center SO Entry Signage	Behavioral & Brain Sciences	Complete	CloseOut	1/5/2016	95%		\$ 1,438.00
JO	Jonsson Stairwell S1 Upgrade	Dean A&H	CloseOut	Complete	8/3/2015	60%	\$ 65,000.00	\$ 65,000.00
JO	Jonsson Stairwell S3 Upgrade	Arts & Humanities	Construction	Active	12/18/2015	0%	\$ 74,160.00	\$ -
JO	Replace carpet in JO Performance Hall	Facilities Management	Construction	Active	11/25/2015	0%	\$ 75,000.00	\$ 75,000.00
MC	2nd Level Additional Paint Walls & Columns	University Library	Pre-Design	On Hold	Unknown	0%	\$ 9,057.00	\$ -
MC	2nd Level Service Desk Renovation	University Library	CloseOut	Complete	3/31/2015	98%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	CloseOut	Complete	3/31/2015	100%	\$ 89,000.00	\$ 90,000.00
MC	Basement Lobby Stairs Upgrade	Academic Affairs & Provost	Concept	On Hold	Unknown	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	University Library	CloseOut	Complete	4/22/2015	100%	\$ 26,400.00	\$ -
MC	MC 1st Level Sonora Lab Renovation	Undergraduate Education	Concept	Study	Unknown	0%	\$ -	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	CloseOut	Complete	6/5/2015	100%	\$ 167,514.00	\$ 250,000.00

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MC	MC 2nd Level Collaborative Furniture	University Library	CloseOut	Complete	10/19/2015	100%	\$ 313,000.00	\$ 288,124.27
MC	MC 2nd Level South Electrical Addition	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	MC 3.7 Suite Area Alteration	University Library	Concept	Active	Unknown	0%	\$ 81,200.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	CloseOut	Complete	3/20/2015	100%	\$ 33,000.00	\$ 15,000.00
MC	MC3rd Level Special Collection Carpet Replacement	University Library	Pre-Design	On Hold	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1 & 2	University Library	Construction	Active	12/18/2015	0%	\$ 500,000.00	\$ 500,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	CloseOut	Complete	1/15/2015	100%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	Mechanical Engineering	Construction	Active	7/15/2015	99%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	N/A	Construction	Complete	6/30/2015	98%	\$ 151,000.00	\$ 151,000.00
PHY	Physics Modular Building	Natural Science/Math	CloseOut	Complete	9/1/2015	0%	\$ -	\$ 900,000.00
PS3	PS3 New TK Elevator	N/A	Construction	On Hold	Unknown	0%	\$ 255,000.00	\$ -
PS3	PS3 Project Support	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 630,000.00
PS3	PS3 Retail Storefront	N/A	CloseOut	Closed	8/17/2015	100%	\$ -	\$ 115,000.00
PS4	UTD managed projects to support PS4	Facilities Management	Construction	Active	9/30/2016	0%	\$ -	\$ 500,000.00
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Electric Carts Parking Station	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
ROC	2.602 IR Breakroom to Office Renovation	Information Resources	CloseOut	Complete	12/10/2015	100%	\$ -	\$ 7,955.00
ROC	2.901 Enrollment Services Additional Cubicle	Enrollment Services	CloseOut	Complete	11/20/2015	100%	\$ -	\$ 4,500.00
ROC	2.901 Enrollment Services Expansion	Enrollment Services	CloseOut	Closed	1/16/2015	100%	\$ 40,000.00	\$ 40,000.00
ROC	Emergency Call Box installations	N/A	CloseOut	Closed	11/30/2013	100%	\$ 10,000.00	\$ -
ROC	Enrollment Services New Sink Millwork	Enrollment Services	CloseOut	Closed	2/28/2015	100%	\$ 17,000.00	\$ -
ROC	Geissman lab in ROC	N/A	CloseOut	Closed	1/1/2012	0%	\$ -	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	4/15/2016	10%	\$ 29,104.00	\$ -
ROW	ROC West	N/A	Construction	Active	10/8/2015	99%	\$ 7,000,000.00	\$ -
ROW	Tenant Build out ROW - ARC-Photonics-TRC	Engineering & Computer Science	Construction	Active	1/22/2016	90%	\$ 1,693,603.00	\$ 1,378,000.00
SLC	Berkner Canopy	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SLC	TRELLIS BETWEEN SLC & BERKNER	Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SOM	Level 1 & 2 Renovations - Phase 2	SOM Cntrs Tree Node - No Hire	Construction	Active	Unknown	0%	\$ 353,460.00	\$ 27,000.00
SPN	Media Services	N/A	Pre-Design	On Hold	Unknown	0%	\$ -	\$ -
SPN	Offices of Advancement	N/A	Pre-Design	Study	Unknown	0%	\$ -	\$ -
SPN	OIEC Offices and Call Center	Wellness Center	Construction	Active	Unknown	30%	\$ -	\$ 251,195.00
SSB	3.407 International Center Workstations	Student Affairs	CloseOut	Complete	Unknown	100%	\$ -	\$ 9,915.00
SSB	3.600 Reception Station	Student Affairs	CloseOut	Complete	Unknown	100%	\$ -	\$ 1,957.00
SSB	4.300 Women's Center Cubicles	Student Affairs	CloseOut	Complete	Unknown	100%	\$ -	\$ 3,595.00
SSB	Level 2 Atrium Enclosure	N/A	Design	Study	Unknown	5%	\$ -	\$ 166,522.00
SSB	Multi Cultural Center	Housing Operations	Design	Active	Unknown	50%	\$ -	\$ 16,272.62
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00

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SU	Phase 1 SU rest room renovations	Student Affairs	Construction	Active	Unknown	30%	\$ 112,000.00	\$ 112,000.00
SU	Phase 2 SU rest room renovations	Student Affairs	Construction	On Hold	Unknown	0%	\$ 225,000.00	\$ 225,000.00
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
WSTC	ME Office/Lab Renovation	Engineering & Computer Science	Concept	Active	Unknown	100%	\$ 1,050,000.00	\$ -
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Design	Active	9/5/2016	10%	\$ 4,500,000.00	\$ 450,000.00

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