

## Project Excel Report as of 4-15-16

Building Code	Project Name	Project Manager	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	1.902 East Entry Reception	Sun Melody	Activity Center	Design	Active	Unknown	0%	\$ -	\$ -
AD	1.106 IR Office Suite Renovation	Rachavong Supat	Information Resources	Construction	Active	Unknown	0%	\$ 20,390.00	\$ -
AD	2.414 President's Conference Room Renovation	Sun Melody	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Sun Melody	Office of Administration	Construction	Active	11/9/2015	95%	\$ -	\$ -
AD	AD 2.204 Office Remodel	Rachavong Supat	Academic Affairs & Provost	Pre-Design	Active	Unknown	0%	\$ 16,000.00	\$ -
AD	AD New North Entry Walkway	Rachavong Supat	N/A	Concept	Study	Unknown	0%	\$ 234,500.00	\$ -
AD	President Office Add Doors & Hallway	Rachavong Supat	10010	CloseOut	Complete	3/22/2016	0%	\$ 9,400.00	\$ -
AD	Presidential Wing Entry Renovation	Rachavong Supat	Communications	Design	Active	Unknown	0%	\$ 32,000.00	\$ -
ATC	15BE002_3rd. Floor Admin. Suite Renovation	Mcdowell Kevin	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ -
ATC	ATC Advising Suites and Cubicles	Mcdowell Kevin	N/A	CloseOut	Complete	Unknown	100%	\$ 197,037.00	\$ -
ATC	ATEC Wayfinding	Moore Michael	N/A	Design	On Hold	Unknown	2%	\$ 200,000.00	\$ 400,000.00
ATC	EODIAH Art Institute	Mcdowell Kevin	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 1,200,000.00
Athletics	Athletics New Restroom/Concession Facility Study	Rachavong Supat	Athletics	Concept	Study	Unknown	0%	\$ 1,200,000.00	\$ -
Athletics	Baseball Press box	Gwie David	Athletics	Construction	Active	Unknown	30%	\$ 168,000.00	\$ -
Athletics	Restroom Facility	Rachavong Supat	Athletics	Concept	Active	Unknown	0%	\$ -	\$ -
Athletics	Soccer Fieldhouse	Gwie David	Athletics	Concept	Active	Unknown	100%	\$ 4,500,000.00	\$ -
Athletics	Softball Backstop	Gwie David	Athletics	Construction	Active	7/1/2016	0%	\$ 76,000.00	\$ -
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Sciences/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 2,411,749.00
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Lanty KMatthew	Facilities Management	Construction	Active	8/31/2016	20%	\$ 700,000.00	\$ 700,000.00
Campus	Loop Road Segments D	Argueta Nicolas	N/A	Construction	Complete	3/31/2016	100%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Survey and Easement for ONCOR Power Distribution	Argueta Nicolas	N/A	Construction	Active	12/18/2015	15%	\$ 250,000.00	\$ -
Campus	Sustainability projects	Junt Dorothea	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CD	Roof Replacement	Argueta Nicolas	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
CD1	C107 Library Renovation	Sun Melody	Callier Center Communications	Design	Active	Unknown	0%	\$ -	\$ -
CD1	Callier Dallas Wayfinding	Moore Michael	Callier Center Communications	Design	Active	Unknown	10%	\$ 100,000.00	\$ 100,000.00
CD2	Callier Dallas Autism Signage	Moore Michael	Callier Center Communications	Construction	Active	3/25/2016	90%	\$ 16,000.00	\$ 13,706.00
CN	Clark Center Demolition	Gwie David	Callier Center Communications	Construction	Active	10/15/2016	0%	\$ -	\$ 1,000,000.00
CR	Callier Richardson Expansion UTD support FF&E	Sun Melody	Behavioral & Brain Sciences	Construction	Active	7/28/2016	0%	\$ -	\$ 796,000.00
CRA	Callier Richardson Expansion UTD support other	Kinnard Kelly	Callier Center Communications	Construction	Active	8/31/2016	60%	\$ 185,000.00	\$ 200,000.00
ECSN	ECSS & ECSN Accent Paint	Sun Melody	Engineering & Computer Science	Design	On Hold	Unknown	0%	\$ 41,000.00	\$ -
EP	CEP Utility Yard Updrade	Mcdowell Kevin	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FO	TI Plaza	Rachavong Supat	Facilities Management	Concept	Study	Unknown	0%	\$ 16,000.00	\$ -
GC	2nd Level Office Addition	Rachavong Supat	Honors College	Design	Study	Unknown	0%	\$ 58,300.00	\$ -
GR	GR Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 29,000.00	\$ -

GR	GR Level 2 Restroom Renovation	Rachavong Supat	Economic Political & Policy Sciences	Design	Active	Unknown	0%	\$ 185,000.00	\$ 300,000.00
MC	2.530 Graduate Lounge Renovation	Sun Melody	University Library	Design	Active	Unknown	0%	\$ -	\$ -
MC	2nd Level 2.5 Area Signages	Rachavong Supat	University Library	Design	Active	Unknown	0%	\$ -	\$ -
MC	Level 02 Collaborative Furniture - Phase 2	Sun Melody	University Library	Design	Active	Unknown	0%	\$ -	\$ -
MC	MC 1st Level Sonora Lab Renovation	Rachavong Supat	Undergraduate Education	Concept	Study	Unknown	0%	\$ 66,600.00	\$ -
MC	Special Collections Renovation	Sun Melody	University Library	Design	Active	Unknown	0%	\$ -	\$ 33,000.00
NL	NL High Impact & Aerogel	Gwie David	Mechanical Engineering	Construction	Active	7/15/2015	99%	\$ 2,503,069.00	\$ 5,000,000.00
PHY	Physics Modular Building	Mcdowell Kevin	Natural Sciences/Math	CloseOut	Complete	9/1/2015	100%	\$ -	\$ 900,000.00
PS3	Auxiliary Services Furniture - Phase 2	Sun Melody	Auxiliary Services	Construction	Active	Unknown	0%	\$ 5,863.00	\$ -
PS4	UTD managed projects to support PS4	Junt Dorothea	Facilities Management	Construction	Active	9/30/2016	0%	\$ -	\$ 500,000.00
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Electric Carts Parking Station	Rachavong Supat	N/A	Concept	Study	Unknown	0%	\$ 23,115.00	\$ -
ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A	Construction	Active	4/15/2016	50%	\$ 29,104.00	\$ -
ROW	ROC West	Gwie David	N/A	Construction	Active	10/8/2015	99%	\$ 7,000,000.00	\$ -
ROW	Tenant Build out ROW - ARC-Photonics-TRC	Mcdowell Kevin	Engineering & Computer Science	CloseOut	Complete	1/22/2016	100%	\$ 1,693,603.00	\$ 1,378,000.00
SB	UTD support for new Science Building	Kinnard Kelly	Natural Sciences/Math	Pre-Design	Active	Unknown	1%	\$ 400,000.00	\$ 400,000.00
SLC	Berkner Canopy	Rachavong Supat	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SLC	TRELLIS BETWEEN SLC & BERKNER	Rachavong Supat	Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SPN	Media Services	Rodriguez Maria	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SPN	OIEC Offices and Call Center	Rodriguez Maria	Wellness Center	Construction	Active	2/22/2016	70%	\$ 251,195.00	\$ -
SSB	1st Floor Renovations	Sun Melody	Enrollment Services	Design	Active	Unknown	0%	\$ -	\$ -
SSB	Level 2 Atrium Enclosure	Rodriguez Maria	N/A	Design	Study	Unknown	0%	\$ -	\$ 166,522.00
SSB	SSB Addition	Tomlinson Douglas	Student Affairs	Construction	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Dining Hall Exterior Patio Furniture	Sun Melody	Auxiliary Services	Concept	Active	Unknown	0%	\$ -	\$ -
SU	Phase 1 SU rest room renovations	Moore Michael	Student Affairs	Construction	Complete	Unknown	100%	\$ 123,000.00	\$ 79,692.00
SU	Phase 2 SU rest room renovations	Moore Michael	Student Affairs	Construction	On Hold	Unknown	0%	\$ 241,000.00	\$ 225,000.00
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering	Design	Active	9/5/2016	50%	\$ 4,500,000.00	\$ 4,500,000.00