

Project Excel Report as of 5/31/16

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	1.902 East Entry Reception	Office of Administration	Design	Active	Unknown	0%	\$ -	\$ -
AD	1.106 IR Office Suite Renovation		CloseOut	Complete	4/12/2016	100%	\$ 20,390.00	\$ -
AD	2.414 President's Conference Room	Office of President	Design	Active	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Office of Administration	CloseOut	Complete	11/9/2015	100%	\$ -	\$ -
AD	AD 2.204 Office Remodel	Academic Affairs & Provost	Design	Active	Unknown	0%	\$ 262,000.00	\$ 250,000.00
AD	AD 2.232 CBO & BI Office Renovation	Budget	Unknown	Study	Unknown	0%	\$ -	\$ -
AD	AD Gen./Set Relocation	N/A	Design	Active	Unknown	20%	\$ 217,912.00	\$ -
AD	AD New North Entry Walkway	N/A	Concept	Study	Unknown	0%	\$ 232,000.00	\$ -
AD	President Office Add Doors & Hallway	Office of President	CloseOut	Complete	3/22/2016	0%	\$ 9,400.00	\$ -
AD	Presidential Wing Entry Renovation	Communications	Design	Active	Unknown	0%	\$ 32,000.00	\$ -
ATC	15BE002_3rd. Floor Admin. Suite Renovation	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ -
ATC	ATC Advising Suites and Cubicles	N/A	CloseOut	Complete	1/15/2016	100%	\$ 197,037.00	\$ -
ATC	ATEC Wayfinding	N/A	Design	On Hold	Unknown	2%	\$ 200,000.00	\$ 400,000.00
ATC	Dean's Suite 3.217 & 3.219	N/A	Design	Active	8/15/2016	10%	\$ 120,000.00	\$ 120,000.00
ATC	EODIAH Art Institute	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 1,200,000.00
Athletics	Athletics New Restroom/Concession Facility Study	Athletics	Concept	Study	Unknown	0%	\$ 18,000.00	\$ -
Athletics	Baseball Press box	Athletics	Construction	Active	Unknown	50%	\$ 168,000.00	\$ -
Athletics	Restroom Facility	Athletics	Concept	Active	Unknown	0%	\$ -	\$ -
Athletics	Soccer Fieldhouse	Athletics	Concept	Active	Unknown	100%	\$ 4,500,000.00	\$ -
Athletics	Softball Backstop	Athletics	Construction	Active	7/1/2016	10%	\$ 76,000.00	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 2,411,749.00
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Facilities Management	Construction	Active	8/31/2016	20%	\$ 700,000.00	\$ 700,000.00
Campus	Loop Road Segments D	N/A	Construction	Complete	3/31/2016	100%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Survey and Easement for ONCOR Power Distribution	N/A	Construction	Active	12/18/2015	15%	\$ 250,000.00	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	3rd Floor Reception Desk	N/A	Construction	Active	6/1/2016	80%	\$ 3,590.00	\$ 3,590.00
CBH	CBH Northwest Parking Lot	CBH Chapman	Construction	Active	8/31/2016	0%	\$ 209,200.00	\$ 120,000.00
CD	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
CD1	C107 Library Renovation	Callier Center Communication	Design	Active	Unknown	0%	\$ -	\$ -
CD1	Callier Dallas Wayfinding	Callier Center Communication	Design	Active	Unknown	10%	\$ 100,000.00	\$ 100,000.00
CD2	Callier Dallas Autism Signage	Callier Center Communication	Construction	Complete	4/15/2016	100%	\$ 16,000.00	\$ 1,739.00
CN	Clark Center Demolition	Callier Center Communication	Construction	Active	10/15/2016	0%	\$ 209,000.00	\$ 1,000,000.00
CR	Callier Richardson Expansion UTD support FF&E	Behavioral & Brain Sciences	Construction	Active	7/28/2016	0%	\$ -	\$ 796,000.00

CRA	Callier Richardson Expansion UTD support other	Callier Center Communication	Construction	Active	8/31/2016	60%	\$ 185,000.00	\$ 200,000.00
ECSN	ECSN & ECSN Accent Paint	Engineering & Computer Science	Design	On Hold	Unknown	0%	\$ 41,000.00	\$ -
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 5,000,000.00
FO	Math Department Collaborative Lounge	N/A	Design	Active	8/1/2016	5%	\$ 40,000.00	\$ 40,000.00
FO	TI Plaque	N/A	Pre-Design	Active	Unknown	0%	\$ 79,000.00	\$ -
FO	TI Plaza	Facilities Management	Construction	Active	Unknown	0%	\$ 15,000.00	\$ -
GC	2nd Level Office Addition	Honors College	Construction	Active	8/5/2016	0%	\$ 58,300.00	\$ -
GR	GR Elevator Facing Upgrade	Assoc. VP for Business Affairs	Construction	Active	Unknown	0%	\$ 30,000.00	\$ -
GR	GR Level 2 Restroom Renovation	Economic Political & Policy Sciences	Construction	Active	8/12/2016	0%	\$ 270,400.00	\$ 300,000.00
MC	2.402 to 2.406 Center for Teacher and Learning	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
MC	2.530 Graduate Lounge Renovation	University Library	Design	Active	Unknown	0%	\$ -	\$ 26,000.00
MC	2nd Level 2.5 Area Signages	University Library	CloseOut	Complete	Unknown	0%	\$ 757.00	\$ -
MC	Level 02 Collaborative Furniture - Phase 2	University Library	Construction	Active	5/20/2016	0%	\$ -	\$ -
MC	MC 1st Level Sonora Lab Renovation	Engineering & Computer Science	Concept	Study	Unknown	0%	\$ 66,600.00	\$ -
MC	Special Collections Renovation	University Library	Construction	Active	5/27/2016	0%	\$ -	\$ 38,280.00
NL	NL High Impact & Aerogel	Mechanical Engineering	Construction	Active	7/15/2015	99%	\$ 2,503,069.00	\$ 5,000,000.00
PHY	Physics Modular Building	Natural Science/Math	CloseOut	Complete	9/1/2015	0%	\$ -	\$ 900,000.00
PS3	Auxiliary Services Furniture - Phase 2	Auxiliary Services	Construction	Active	Unknown	95%	\$ 5,863.00	\$ -
PS3	Blackstone	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
PS4	UTD managed projects to support PS4	Facilities Management	Construction	Active	9/30/2016	0%	\$ -	\$ 500,000.00
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Electric Carts Parking Station	N/A	Concept	Study	Unknown	0%	\$ 23,115.00	\$ -
ROC	Office Space Conversion 1.410	N/A	Design	Active	Unknown	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	4/15/2016	90%	\$ 29,104.00	\$ -
ROW	ROC West	N/A	Construction	Active	10/8/2015	99%	\$ 7,000,000.00	\$ -
ROW	Tenant Build out ROW - ARC-Photonics-TRC	Engineering & Computer Science	Construction	Active	1/22/2016	20%	\$ 1,693,603.00	\$ 1,378,000.00
SB	UTD support for new Science Building	Natural Science/Math	Pre-Design	Active	Unknown	1%	\$ 400,000.00	\$ 400,000.00
SLC	Berkner Canopy	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SLC	TRELLIS BETWEEN SLC & BERKNER	Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SPN	Media Services	N/A	Construction	Active	8/1/2016	3%	\$ 50,000.00	\$ 50,000.00
SSB	1st Floor Renovations	Enrollment Services	Design	Active	Unknown	0%	\$ -	\$ -
SSB	Level 2 Atrium Enclosure	N/A	Design	On Hold	Unknown	0%	\$ -	\$ 166,522.00
SSB	SSB Addition	Student Affairs	Construction	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Dining Hall Exterior Patio Furniture	Auxiliary Services	Design	Active	Unknown	0%	\$ -	\$ -
SU	Dishwasher Station Remodel	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
SU	Phase 1 SU rest room renovations	Student Affairs	Construction	Complete	3/15/2016	100%	\$ 123,000.00	\$ 5,542.00
SU	Phase 2 SU rest room renovations	Student Affairs	Construction	Active	8/12/2016	5%	\$ 241,000.00	\$ 241,000.00
SU	Starbucks	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Design	Active	4/1/2017	50%	\$ 4,500,000.00	\$ 4,500,000.00