

Building	Project Name	Client User Department	Project Phase	Project Status	Est. Completion Date	Project Complete Percentage	Total Project Cost Est.	Total Approved Budget
202: Concession Stand	Athletics New Restroom/Concession Facility Study	601050 Athletics	Concept	On Hold	5/10/2016	100%	\$ 18,000.00	\$ -
AB: Activities Building	1.902 East Entry Reception	60920 Activites Center/Recreation	Design	Active	Unknown	0%	\$ -	\$ -
AD: Administration	1.106 IR Office Suite Renovation	10099 Information Resources	CloseOut	Complete	4/12/2016	100%	\$ 20,390.00	\$ 15,888.00
AD: Administration	2.414 President's Conference Room	10010 Office of the President	Construction	Active	Unknown	0%	\$ -	\$ -
AD: Administration	3.104 Lonestar Conference Room	50000 Office of Administration	CloseOut	Complete	11/9/2015	100%	\$ -	\$ 23,631.00
AD: Administration	AD 2.204 Office Remodel	30030 Academic Affairs & Provost	Construction	Active	10/17/2016	50%	\$ 258,000.00	\$ 242,350.00
AD: Administration	AD 2.232 CBO & BI Office Renovation	4030000 Budget-Central	N/A	Study	Unknown	0%	\$ -	\$ -
AD: Administration	AD Gen./Set Relocation	N/A	Construction	Active	Unknown	20%	\$ 217,912.00	\$ -
AD: Administration	AD New North Entry Walkway	N/A	Design	On Hold	Unknown	0%	\$ 232,000.00	\$ -
AD: Administration	President Office Add Doors & Hallway	10010 Office of the President	CloseOut	Complete	3/22/2016	0%	\$ 9,400.00	\$ -
AD: Administration	Presidential Wing Entry Renovation	10068 Communications	Construction	Active	Unknown	0%	\$ 32,000.00	\$ -
AD: Administration	President's Entry Door Relocated	100000 Office of the President	CloseOut	Complete	7/14/2016	65%	\$ 26,177.00	\$ 26,176.16
ATC: Arts and Technology Facility	15BE002_3rd. Floor Admin. Suite Renovation	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ 98,345.00
ATC: Arts and Technology Facility	ATC Advising Suites and Cubicles	N/A	CloseOut	Complete	1/15/2016	100%	\$ 197,037.00	\$ -
ATC: Arts and Technology Facility	ATEC Wayfinding	N/A	Design	On Hold	Unknown	2%	\$ 200,000.00	\$ -
ATC: Arts and Technology Facility	Dean's Suite 3.217 & 3.219	N/A	Construction	Active	8/26/2016	60%	\$ 120,000.00	\$ 120,000.00
ATC: Arts and Technology Facility	EODIAH Art Institute	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 859,403.00
Athletics	Baseball Press box	60914 Athletics	Construction	Active	Unknown	50%	\$ 142,000.00	\$ 117,446.00
Athletics	Soccer Fieldhouse	601050 Athletics	Concept	Active	Unknown	100%	\$ 3,513,000.00	\$ 14,000.00
Athletics	Softball Backstop	601050 Athletics	Construction	Active	7/8/2016	90%	\$ 65,000.00	\$ -
BSB	UTD Managed projects to support BSB	30200 Natural Sciences/Math	Construction	Active	12/31/2015	10%	\$ -	\$ -
CA: Callier Dallas	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
Campus	Loop Road Segments D	N/A	Construction	Complete	3/31/2016	100%	\$ 2,500,000.00	\$ -
Campus	Survey and Easement for ONCOR Power Distribution	N/A	Construction	Active	12/18/2015	15%	\$ 250,000.00	\$ -
Campus	Sustainability projects	40029 Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ -
Campus	UTD support for CLEP II	50000 Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ -
CBH	CBH Northwest Parking Lot	N/A	Construction	Active	8/31/2016	0%	\$ 209,200.00	\$ -
CR: Callier Richardson	Callier Richardson Expansion UTD support FF&E	30500 Behavioral & Brain Sciences	Construction	Active	7/28/2016	0%	\$ -	\$ 796,000.00
CRA: Callier Richardson Addition	Callier Richardson Expansion UTD support other	30570 Callier Center Communications	Construction	Active	8/31/2016	60%	\$ 185,000.00	\$ -
DGAC	DGAC Utilities	N/A	Construction	Active	10/31/2016	25%	\$ -	\$ -
ECSN: Engineering Computer Science North	ECSS & ECSN Accent Paint	30700 Engineering & Computer Science	Construction	Active	Unknown	90%	\$ 41,000.00	\$ -
ECSS: Engineering Computer Science South	ECS South Lobby - TI Auditorium	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
EP: Thermal Engineering	CEP Utility Yard Updrade	40029 Facilities Management	Construction	Active	11/15/2014	60%	\$ -	\$ 1,081,980.00
FO: Founders Building	Math Department Collaborative Lounge	N/A	Construction	Active	9/16/2016	90%	\$ -	\$ -
FO: Founders Building	TI Plaque	N/A	Pre-Design	Active	Unknown	0%	\$ 78,500.00	\$ -
FO: Founders Building	TI Plaza	40029 Facilities Management	Construction	Active	8/5/2016	0%	\$ 14,500.00	\$ -
GC: Cecil and Ida Green Center	2nd Level Office Addition	201250 Honors College	CloseOut	Complete	8/5/2016	100%	\$ 58,623.00	\$ 53,635.00
GR: Cecil H Green Hall	GR Elevator Facing Upgrade	502000 Facilities Management	Construction	Active	8/5/2016	97%	\$ 29,000.00	\$ 26,657.00
GR: Cecil H Green Hall	GR Level 2 Restroom Renovation	30300 Economics Political & Policy Sciences	Construction	Active	8/19/2016	85%	\$ 269,260.00	\$ 243,400.00
JO: J Erik Jonsson	JO 3.916 Renovation	30100 Arts & Humanities	Concept	On Hold	Unknown	0%	\$ -	\$ -
JO: J Erik Jonsson	JO 4.208 & 4.212 Renovation	305000 Behavioral And Brain Sciences	Concept	On Hold	Unknown	0%	\$ -	\$ -
MAF: Materials Accumlation Facility	MAF Renovation	N/A	Construction	Active	9/8/2016	10%	\$ -	\$ -
MB: Modular Building	Physics Modular Building	302000 Natural Sciences/Math	CloseOut	Complete	9/1/2015	0%	\$ -	\$ -
MC: McDermott Library	2.402 to 2.406 Center for Teacher and Learning	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
MC: McDermott Library	2.530 Graduate Lounge Renovation	30631 University Library	Design	Active	Unknown	50%	\$ -	\$ -
MC: McDermott Library	2nd Level 2.5 Area Signages	30632 University Library	CloseOut	Complete	Unknown	100%	\$ 757.00	\$ 757.00
MC: McDermott Library	Level 02 Collaborative Furniture - Phase 2	30633 University Library	Construction	Active	5/20/2016	0%	\$ -	\$ -
MC: McDermott Library	Special Collections Renovation	30634 University Library	Construction	Active	5/27/2016	0%	\$ -	\$ -
NL: North Lab	NL High Impact & Aerogel	30705 Mechanical Engineering	Construction	Active	7/15/2015	99%	\$ 2,481,124.00	\$ 2,443,489.00
NSB: New Science Building	UTD support for new Science Building	30200 Natural Sciences/Math	Pre-Design	Active	Unknown	100%	\$ 400,000.00	\$ -
PS3: Parking Structure 3	Auxiliary Services Furniture - Phase 2	508000 Auxiliary Services	Construction	Active	Unknown	95%	\$ 5,863.00	\$ 5,863.00
PS3: Parking Structure 3	Blackstone	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
PS3: Parking Structure 3	Parking & Transportation Lobby Meeting Area	508100 Parking & Transportation Services	Design	Active	Unknown	25%	\$ -	\$ -
PS4: Parking Structure	UTD managed projects to support PS4	502000 Facilities Management	Construction	Active	9/30/2016	0%	\$ -	\$ -
RH4: Residence Hall West	RH4 UTD managed funds and projects	60052 Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 716,972.00	\$ -
RL: NSERL - Research Lab	Slinker Lab Relocation	N/A	Construction	Active	9/15/2016	10%	\$ -	\$ -
ROC: Research and Operation Center	Office Space Conversion 1.410	N/A	Design	Active	Unknown	0%	\$ -	\$ -
ROC: Research and Operation Center	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	4/15/2016	90%	\$ 29,104.00	\$ 26,812.00
ROC: Research and Operation Center	VDC Suite Furniture & Paint	104001 Venture Development Ctr.	Design	Active	Unknown	0%	\$ -	\$ -
ROW: Research and Operations Center West	ROC West	N/A	Construction	Active	10/8/2015	99%	\$ -	\$ 5,900,000.00
ROW: Research and Operations Center West	ROC West Cleanroom Rennaker	307300 Bioengineering	Design	Active	Unknown	10%	\$ -	\$ -
ROW: Research and Operations Center West	Tenant Build out ROW - ARC-Photonics-TRC	30700 Engineering & Computer Science	Construction	Closed	1/22/2016	100%	\$ -	\$ -

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SB: Service Building	Restroom Alteration	507000 Logistics And Distribution	Design	On Hold	Unknown	0%	\$ 183,000.00	\$ -
SLC: Science Learning Center	Berkner Canopy	N/A	Design	On Hold	Unknown	0%	\$ -	\$ -
SLC: Science Learning Center	TRELLIS BETWEEN SLC & BERKNER	40029 Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SOM: School of Management Building	JSOM II 2nd Level Office Addition	304000 Management	Construction	Active	Unknown	35%	\$ 31,000.00	\$ 31,000.00
SOM: School of Management Building	JSOM II 2nd Level Office Modificationion	304000 Management	CloseOut	Complete	Unknown	100%	\$ 5,350.00	\$ 5,350.00
SPN: Synergy Park North	Media Services	N/A	Construction	Active	8/1/2016	3%	\$ -	\$ -
SSB: Student Services Building	1st Floor Renovations	108210 Enrollment Services	Construction	Active	9/9/2016	0%	\$ -	\$ -
SSB: Student Services Building	Level 2 Atrium Enclosure	N/A	Design	On Hold	Unknown	0%	\$ -	\$ -
SSB: Student Services Building	SSB Addition	60060 Student Affairs	Construction	Active	8/14/2014	0%	\$ -	\$ -
SU: Student Union	Dining Hall Exterior Patio Furniture	508000 Auxiliary Services	Design	Active	Unknown	0%	\$ -	\$ -
SU: Student Union	Dishwasher Station Remodel	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
SU: Student Union	Phase 1 SU rest room renovations	60060 Student Affairs	CloseOut	Complete	3/15/2016	100%	\$ 117,703.00	\$ 117,458.00
SU: Student Union	Phase 2 SU rest room renovations	60061 Student Affairs	Construction	Active	8/12/2016	90%	\$ 256,438.00	\$ 206,290.00
SU: Student Union	Starbucks	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
SU: Student Union	SU TV Lounge Furniture	N/A	Design	Active	Unknown	25%	\$ -	\$ -
WSTC: Waterview Science and Technology Ctr	WSTC Wind Tunnel	30705 Mechanical Engineering	Design	Active	4/1/2017	50%	\$ 2,257,500.00	\$ 2,741,054.15