

Active Project Status Report
as of 9/8/17

| <u>BLDG_CODE</u> | <u>BLDG_NAME</u> | <u>PROJ_NAME</u> | <u>PROJ_MANAGER</u> | <u>PHASE</u> | <u>STATUS</u> | <u>EST_COMPL_</u> <u>DATE</u> | <u>PROJ_COMPL_</u> <u>PERC</u> | <u>COST_TOTAL_</u> <u>ESTIM</u> | <u>COST_TOTAL_</u> <u>ACTUAL</u> |
|------------------|---|---|---------------------|--------------|---------------|----------------------------------|-----------------------------------|------------------------------------|-------------------------------------|
| AD | Administration | 2nd Level West New Classrooms Addition | Rachavong, Supat | Construction | Active | 2017-08-18 | 10% | \$573,000 | \$687,250 |
| AD | Administration | AD Gen./Set Relocation | McDowell, Kevin | Construction | Active | 2017-10-31 | 90% | \$217,912 | \$217,912 |
| AD | Administration | AD New North Entry Walkway | Rachavong, Supat | Construction | Active | 2017-03-03 | 85% | \$232,000 | \$0 |
| AD | Administration | New South Entry Alteration | Rachavong, Supat | Pre-Design | Study | N/A | 100% | \$0 | \$0 |
| AD | Administration | Roof Replacement | Lyles, Steven | Construction | Active | 2017-09-30 | 88% | \$1,360,000 | \$0 |
| AD | Administration | Provost Office Renovation | Wright, Carmen | Design | Active | 2017-12-31 | 100% | \$60,000 | \$0 |
| AD | Administration | Office of Administration Furniture | Sun, Melody | Construction | Active | 2017-10-31 | 0% | \$0 | \$18,000 |
| AD | Administration | President's Office Drapery | Sun, Melody | Construction | Active | 2017-10-31 | 0% | | \$22,000 |
| AS | Arts Studio | Demolition of Visual Arts Bldg. | McDowell, Kevin | Complete | Active | 2017-08-31 | 99% | \$550,000 | \$654,478 |
| ATC | Arts and Technology Facility | 3rd. Floor Admin. Suite Renovation | McDowell, Kevin | CloseOut | Complete | 2015-09-15 | 100% | \$0 | \$98,345 |
| ATC | Arts and Technology Facility | ATC Advising Suites and Cubicles | McDowell, Kevin | CloseOut | Complete | 2016-01-15 | 100% | \$197,037 | \$0 |
| ATC | Arts and Technology Facility | Group B Renovations 2.4 Suite and 3.802 | McDowell, Kevin | Construction | Active | 2017-09-15 | 90% | \$535,000 | \$502,000 |
| ATC | Arts and Technology Facility | PIRL 1.705- Gizmology 3.105 - Comm. Hub 3.305 | McDowell, Kevin | CloseOut | Complete | 2017-04-20 | 100% | \$318,000 | \$318,000 |
| ATH | Concession Stand | Athletics New Restroom/Concession Facility Study | Rachavong, Supat | Design | Active | 2017-08-31 | 1% | \$1,500,000 | \$0 |
| ATH | Soccer Fieldhouse | Soccer Fieldhouse | Gwie, David | Concept | On Hold | N/A | 0% | \$3,513,000 | \$14,000 |
| BPI | Brain Performance Institute | Building Signage | Gwie, David | Construction | Active | 2017-12-22 | 5% | \$150,000 | \$100,000 |
| BPI | Brain Performance Institute | MRI & Physician Office Suites | Gwie, David | Construction | Active | 2017-12-22 | 5% | \$1,000,000 | \$1,000,000 |
| BSB | UTD Managed Projects To Support BSB | BSB Supplemental Heat | McDowell, Kevin | Study | Active | N/A | 5% | \$15,000 | \$0 |
| Campus | Campus Fire Door Project | Campus Fire Door Project | McDowell, Kevin | Construction | Active | 2017-12-15 | 20% | \$318,635 | \$0 |
| Campus | FY 16 LERR - Electric Repairs Various Bldgs Ph II | FY 16 LERR - Electric Repairs Various Bldgs Ph II | Lanty, K Matthew | Construction | Active | 2016-08-31 | 20% | \$700,000 | \$0 |
| Campus | Sustainability Projects | Sustainability projects | Junt, Dorothea | Construction | Active | 2015-12-31 | 50% | \$0 | \$0 |
| CB | Classroom Building | Classroom Fit-out | Gwie, David | CloseOut | Active | 2017-07-14 | 100% | \$85,000 | \$85,000 |
| CD1 | Callier Center A B & C | C107 Library Renovation | Sun, Melody | Design | On Hold | N/A | 0% | \$75,000 | \$0 |
| CR | Callier Center | Callier Richardson Wayfinding | Moore, Michael | Construction | Active | 2017-12-31 | 10% | \$25,000 | \$0 |
| CH6 | Canyon Creek Heights South | Housing Storge & Workshop | Gwie, David | Concept | Active | 2017-09-01 | 2% | \$1,500,000 | \$0 |
| DGC | Davidson-Gundy Alumni Center | Catering Kitchen | Sun, Melody | CloseOut | Complete | 2017-08-01 | 100% | \$0 | \$92,890 |
| DGC | Davidson-Gundy Alumni Center | Furniture Procurement & Installation | Sun, Melody | CloseOut | Complete | 2007-06-30 | 100% | \$0 | \$600,000 |
| ECSN | Engineering Computer Science North | Dean's Break Room Renovation | Sun, Melody | Construction | Active | 11/31/2017 | 2% | \$38,000 | \$0 |
| ECSS | Engineering Computer Science South | ECS South Lobby - TI Auditorium Branding Design | Sun, Melody | Concept | On Hold | N/A | 0% | \$31,700 | \$0 |
| ECSS | Engineering Computer Science South | 3.374 - Accounting Office Workstations | Wright, Carmen | Design | Active | 2017-10-31 | 5% | \$10,000 | \$0 |
| EP | Thermal Engineering | CEP New Boiler | McDowell, Kevin | Construction | Active | 2017-08-31 | 90% | \$423,050 | \$423,050 |
| EP | Thermal Engineering | CEP Utility Yard Upgrade | McDowell, Kevin | Construction | Active | 2014-11-15 | 90% | \$1,081,980 | \$1,081,980 |
| EP | Thermal Engineering | Cooling Tower Replacement | McDowell, Kevin | Pricing | Active | N/A | 0% | \$725,000 | \$0 |
| FA | Founders Annex | Graduate Studies 2nd Floor Classroom | Sun, Melody | Construction | Active | 2017-10-31 | 2% | \$32,000 | \$32,000 |
| FA | Founders Annex | Graduate Studies Advising Suite Furniture | Sun, Melody | CloseOut | Complete | 2017-03-21 | 100% | \$65,000 | \$65,000 |
| FN | Founders North | Lab Stools | Wright, Carmen | Construction | Active | 2017-09-20 | 75% | \$22,577 | \$22,577 |
| GC | Cecil and Ida Green Center | GC 1st Level Offices Addition | Rachavong, Supat | Design | Active | N/A | 15% | \$0 | \$0 |
| GR | Cecil H Green Hall | GR 2nd Level Classrooms Addition | Rachavong, Supat | Pre-Design | On Hold | N/A | 0% | \$0 | \$0 |
| GR | Cecil H Green Hall | GR 3rd Level Restroom Alteration | Rachavong, Supat | Construction | Complete | 2017-09-05 | 99% | \$292,500 | \$291,460 |
| JO | J Erik Jonsson | JO 3.916 Renovation | Rachavong, Supat | Construction | Complete | 2017-07-31 | 99% | \$11,950 | \$11,950 |
| JO | J Erik Jonsson | JO ADA Ramp to Auditorium | Rachavong, Supat | Concept | On Hold | N/A | 0% | \$0 | \$0 |
| JO | J Erik Jonsson | Jonsson Elevator Facing Upgrade | Rachavong, Supat | Design | Active | 2017-12-31 | 90% | \$62,000 | \$62,000 |
| JO | J Erik Jonsson | JO 3.304 & 3.306 Jiyoung Park's BBS Lab | Sun, Melody | Design | Active | 2017-12-31 | 50% | \$50,000 | \$0 |
| JO | J Erik Jonsson | Arts & Humanities Lounge Furniture | Sun, Melody | Construction | Active | 2017-11-01 | 50% | \$0 | \$27,000 |
| MC | McDermott Library | 2.402 to 2.406 Center for Teacher and Learning | Gwie, David | CloseOut | Active | 2017-07-28 | 100% | \$126,000 | \$126,000 |
| MC | McDermott Library | Engineering Open Lab expansion | Gwie, David | CloseOut | Active | 2017-07-21 | 100% | \$80,000 | \$78,980 |
| MC | McDermott Library | Info Commons Comp | Paliwal, Payal | Construction | Active | 2017-02-24 | 75% | \$75,700 | \$75,693 |
| MC | McDermott Library | University Archives Furniture | Sun, Melody | Design | Active | 2018-01-31 | 90% | \$35,000 | \$0 |
| MC | McDermott Library | Scholars Faculty Offices | Wright, Carmen | Construction | Active | 2017-10-31 | 75% | \$8,200 | \$8,138 |
| NSB | UTD Support For New Science Building | UTD support for new Science Building | Kinnard, Kelly | Pre-Design | Active | N/A | 1% | \$400,000 | \$0 |
| PS3 | Parking Structure 3 | PS3 New TK Elevator | Gwie, David | Construction | Active | 2018-02-28 | 5% | \$625,000 | \$625,000 |
| ROC | Research and Operation Center | Information Security Suite | Sun, Melody | Concept | On Hold | N/A | 0% | \$472,000 | \$0 |

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|------|--------------------------------------|--|------------------|--------------|----------|------------|------|-------------|-------------|
| ROC | Research and Operation Center | Office of Information Technology Reconfiguration | Sun, Melody | CloseOut | Complete | 2017-05-12 | 100% | \$57,000 | \$51,962 |
| ROC | Research and Operation Center | VDC Suite Furniture & Paint | Sun, Melody | Design | On Hold | N/A | 0% | \$29,000 | \$0 |
| ROW | Research and Operations Center West | Metz Visual Arts Lab | McDowell, Kevin | Design | Active | 2017-09-15 | 90% | \$612,565 | \$0 |
| ROW | Research and Operations Center West | Tadessi Lab | McDowell, Kevin | Construction | Complete | 2017-07-31 | 100% | \$44,782 | \$44,782 |
| SOM | School of Management Building | Sculpture | Gwie, David | Construction | Active | 2017-09-29 | 5% | \$32,250 | \$30,000 |
| SPN | Synergy Park North | SPN2 Office Space Build-Out | Paliwal, Payal | Construction | Active | 2017-12-31 | 40% | \$9,500,000 | \$9,500,000 |
| SSA | Student Services Building Addition | 2nd & 4th Floor Power | Sun, Melody | CloseOut | Complete | 2017-09-05 | 100% | \$22,330 | \$22,319 |
| SSB | Student Services Building | Office of Accessibility Renovation | Sun, Melody | Concept | On Hold | N/A | 0% | \$60,000 | \$0 |
| SSB | Student Services Building | Student Health Center Reno. | Moore, Michael | Construction | Active | 2017-09-12 | 99% | \$13,022 | \$13,022 |
| SSB | Student Services Building | Student Health Center Reno. | Wright, Carmen | Construction | Active | 2017-10-31 | 75% | \$3,405 | \$3,405 |
| SU | Student Union | Comet Card Space Renovation | Moore, Michael | CloseOut | Complete | 2017-06-08 | 100% | \$66,311 | \$66,311 |
| SU | Student Union | Collaborative Furniture | Sun, Melody | Design | Active | 2017-12-31 | 50% | \$120,000 | \$0 |
| SU | Student Union | Galaxy Room Furniture | Sun, Melody | Design | Active | 2017-12-31 | 50% | \$250,000 | \$0 |
| SU | Student Union | PGP Rooms | Sun, Melody | Design | On Hold | N/A | 0% | \$35,000 | \$0 |
| SU | Student Union | Ritual Room | Moore, Michael | Construction | Complete | 2017-08-31 | 99% | \$99,745 | \$99,745 |
| SU | Student Union | Starbucks | Paliwal, Payal | Construction | Active | 2017-10-31 | 15% | | \$0 |
| SU | Student Union | Student Engagement Reception | Sun, Melody | CloseOut | Complete | 2017-07-06 | 100% | \$30,000 | \$0 |
| SU | Student Union | Student Memorial | Rachavong, Supat | Concept | Active | N/A | 5% | \$15,000 | \$0 |
| WSTC | Waterview Science and Technology Ctr | WSTC Wind Tunnel | Gwie, David | Construction | Active | 2017-12-15 | 85% | \$4,500,000 | \$4,500,000 |
| WSTC | Waterview Science and Technology Ctr | Stoneback Lab | Gwie, David | Construction | Active | 2017-09-22 | 70% | \$12,000 | \$12,000 |