

Project Status Report

as of

1/23/18

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	PHASE	STATUS	EST_COMPL_DATE	PROJ_COMPL_PERC	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL
202	Athletics New Restroom/Concession Facility Study	Rachavong, Supat	Design	Active	2018-12-01	100%	\$ 1,500,000.00	\$ -
AD	AD 3rd Level HR Office Suite Relocate	Rachavong, Supat	Concept	Study	2018-08-31	3%	\$ 900,000.00	
AD	AD Gen./Set Relocation	McDowell, Kevin	Construction	Active		80%	\$ 217,912.00	\$ -
AD	New AD South Entry Alteration	Rachavong, Supat	Design	Active		10%		
AD	Provost Office Renovation	Wright, Carmen	Design	Active	2018-03-31	40%	\$ 79,750.00	
ATC	ATC 3rd. Floor Office Suite Renovation	McDowell, Kevin	Construction	Active	2018-03-31	70%	\$ -	\$ -
ATH	Baseball Batting Cage	Gwie, David	Construction	Active	2017-11-03	99%	\$ 30,000.00	\$ 25,250.00
ATH	Soccer Fieldhouse	Gwie, David	Design	On Hold		2%	\$ 3,513,000.00	\$ -
BPI	MRI & Physician Office Suites	Gwie, David	Construction	Active	2018-05-01	25%	\$ 1,200,000.00	
BPI	BPI - Mockingbird and garden wall Bldg Signage	Gwie, David	Construction	Active	2018-01-19	50%	\$ 75,500.00	
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Lanty, K Matthew	Construction	Active	2016-08-31	20%	\$ 695,000.00	\$ -
Campus	Campus Fire Door Project	McDowell, Kevin	Construction	Active	2018-03-31	55%	\$ 350,000.00	
CBH	CBH Fiber Loop	Gwie, David	Construction	Active	2017-12-15	25%	\$ 70,000.00	
CD1	Callier Dallas Wayfinding	Moore, Michael	Construction	Active	2018-03-31	20%	\$ 16,445.00	\$ -
CD1	C107 Library Renovation	Sun, Melody	Design	On Hold		0%	\$ 75,000.00	\$ -
CR	Callier Richardson signage	Moore, Michael	Construction	Active	2017-12-08	20%	\$ 16,082.00	
ECSN	Dean's Break Room Renovation	Sun, Melody	Construction	Active	2018-01-31	80%	\$ 36,000.00	
ECSN	ECSN 3.734 Workstations	Wright, Carmen	Construction	Active	2018-02-28	85%	\$ 8,750.00	\$ 8,126.18
ECSS	ECS South Lobby - TI Auditorium Branding Design	Sun, Melody	Concept	On Hold		0%	\$ 31,700.00	\$ -
EP	New CEP Boiler	McDowell, Kevin	Construction	Active	2018-06-30	95%	\$ 450,000.00	\$ 423,053.00
GC	GC 1st Level Offices Addition	Rachavong, Supat	Construction	Active	2018-02-28	95%	\$ 76,000.00	
Housing	Housing Storage & Workshop	Gwie, David	Concept	Active	2018-07-06	5%	\$ 1,850,000.00	\$ 1,765,000.00
JO	4th & 5th Floor Restroom Renovations	Rachavong, Supat	Pre-Design	Active	2018-08-31	5%	\$ 500,000.00	
JO	Arts & Humanities Lounge Furniture	Sun, Melody	Construction	Active	2017-11-30	100%	\$ 27,000.00	\$ 27,000.00
JO	Jiyoung Park's BBS Lab Renovation	Sun, Melody	Design	Active	2018-01-01	10%	\$ 134,000.00	
MC	University Archives Furniture	Sun, Melody	Design	Active	2018-01-31	1%	\$ 35,000.00	
NSB	UTD support for new Science Building	Kinnard, Kelly	Pre-Design	Active		1%	\$ 400,000.00	\$ -
PS3	Blackstone Acoustic improvement	Rachavong, Supat	Design	Active		10%	\$ 7,500.00	
PS3	PS3 New TK Elevator	Gwie, David	Construction	Active	2018-05-16	25%	\$ 619,000.00	\$ 560,872.00
ROC	2.301H/J Remodel Dr. Lumley Office	Wright, Carmen	Construction	Active	2017-05-31	90%	\$ 23,000.00	\$ 20,404.27
ROC	Office of Information Technology Reconfiguration	Sun, Melody	CloseOut	Complete	2017-05-12	100%	\$ 57,000.00	\$ 49,723.92
ROW	Metz Visual Arts Lab	McDowell, Kevin	Construction	Complete	2017-08-31	100%		
SLC	TRELLIS BETWEEN SLC & BERKNER	Rachavong, Supat	Concept	Study		0%	\$ 16,800.00	\$ -
SOM	Digital Signage Displays	Rachavong, Supat	Construction	Active	2018-02-28	10%	\$ 12,000.00	
SPN	SPN2 Office Space Build-Out	Paliwal, Payal	Construction	Active	2018-01-31	98%	\$ 9,500,000.00	
SU	Pub Expansion	Rachavong, Supat	Concept	Study		0%		
SU	Student Memorial	Rachavong, Supat	CloseOut	Complete	2017-12-31	100%	\$ 21,440.00	\$ 21,409.00
SU	Starbucks	Paliwal, Payal	CloseOut	Complete	2017-11-01	30%	\$ -	\$ -
SU	SU Common Area Furniture	Sun, Melody	Design	Active	2017-12-31	20%	\$ 120,000.00	
SU	Galaxy Rooms Renovation	Sun, Melody	Construction	Active	2017-12-31	85%	\$ 150,000.00	
SU	PGP Rooms	Sun, Melody	Design	On Hold		0%	\$ 35,000.00	\$ -
SU	Galaxy Room Furniture	Sun, Melody	Design	Active		0%	\$ 81,207.43	\$ -
WSTC	WSTC Wind Tunnel	Gwie, David	Construction	Active	2018-03-31	90%	\$ 4,500,000.00	\$ 4,500,000.00
WSTC	Stoneback Lab	Gwie, David	CloseOut	Complete	2017-11-30	100%		
UNK	Salvation Army Bldg./1508 Mockingbird	Rachavong, Supat	Concept	Study		0%		