

Project Status Update as of 2/27/20

BLDG_CODE	PROJ_NAME	DESCRIPTION	PROJ_MANAGER	STATUS	PHASE	EST_COMPL_DATE	PROJ_COMPL_PERC	COST_SF_ESTIM	COST_SF_ACTUAL	PROJ_SF_FT	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL
AB	Athletic Feasibility Studies	Programming and schematic design for feasibility study	Hua, Hanh	Study	Concept		5.00%			350000		
AD	2.1 and 2.4 Hallway Refersh	Re-staining doors, baseboards, and paneling; new carpet; new lighting; potentially prepping corner area for new Crow Collection display.	Wright, Carmen	Active	Construction	2020-04-01	55.00%	36.12	36.01	1495	\$ 54,000.00	\$ 53,829.85
AD	3.202E, 3.204F, 3.204G, and 3.204R Furn & Renovation 3	New furniture to match existing for 3.202E, 3.204F, and 3.204G. Possible renovation of small breakroom 3.204R, including paint and new cabinets.	Wright, Carmen	Active	Design	2020-04-30	15.00%			985		
AD	Communications Renovation	Build-out (2) new offices, new millwork, reconfigure existing furniture, pricing out new flooring throughout.	Tisbe, Melody	Active	Construction	2020-02-12	85.00%	10.52	9.64	2840	\$ 29,887.00	\$ 27,388.76
AD	Payroll Suite Recon		Tisbe, Melody	On Hold	Design		0.00%	14.23	0	984	\$ 14,000.00	\$ -
AD	President Benson's Furniture	New conference table, conference chairs, credenza, coffee table and lounge chairs for President Benson's office.	Tisbe, Melody	Active	Design	2019-12-01	65.00%	89.97	89.97	500	\$ 44,983.65	\$ 44,983.65
AD	President's Suite Furniture	New furniture for entry and offices. Potential construction of new office for Division Administrator.	Tisbe, Melody	Active	Design		15.00%			1500		
ATC	ATEC Wayfinding	Wayfinding	Moore, Michael	On Hold	Design		2.00%	0	0	0	\$ 200,000.00	\$ -
ATEC	ATEC Animation Suite	Renovate space to create Animation Suite that includes 10 offices and collaboration areas.	Hua, Hanh	Active	Design	2020-07-01	35.00%	36.12	36.12	3810	\$ 137,635.00	\$ 137,635.00
ATH	Athletics New Restroom/Concession Facility Study	Construct an outdoor facility that will upgrade and partially repurpose an existing concession/restroom building to concession, office, storage and provide an approximately 1,400 s.f. new restroom facility.	Paliwal, Payal	Active	Construction	2019-09-27	100.00%	391.03	390.38	5105	\$ 1,996,208.00	\$ 1,992,908.00
ATH	Athletic Feasibility Studies	Provide program scope CAD drawings to test fit new sports arena and track and field layout. Feasibility study was generated from program design.		N/A	Pricing	2020-01-20	99.00%			419600		
ATH	Soccer Fieldhouse	Soccer	Rachavong, Supat	On Hold	Design		10.00%	439.13	1.75	8000	\$ 3,513,000.00	\$ 14,000.00
BPI	BPI DONOR SIGNAGE	EXTERIOR WALL SIGNAGE FOR A DONOR	Moore, Michael	Active	Construction		35.00%	0	0	0	\$ 10,943.00	\$ 10,943.00
BSB	BSB Supplemental Utility Taps	Have engineered study completed on ways to provide heat in case where the central energy plant is down. Received approval to move forward with design on 1.31.2019	McDowell, Kevin	Active	Construction	2019-12-16	90.00%	0	0	0	\$ 275,000.00	\$ 231,760.00
Campus	Concrete Repair For Gas leak	This project consists repairing about 4,000 SF concrete in the sidewalk between the School of Engineering North & Berkner Hall buildings. The concrete was damaged by ATMOS Energy when repairing natural gas leak	Argueta, Nicolas	Active	Construction	2020-02-21	50.00%			4000		
Campus	DART Cottonwood Station	Construction of a DART Station in UT-Dallas property	Argueta, Nicolas	Active	Construction	2022-12-20	10.00%			0		
Campus	DART Cottonwood Station			Active	Design	2022-12-20	0.00%			0		
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Electric switch/breaker repair and maint various bldgs	Lanty, K Matthew	Active	Construction	2016-08-31	20.00%	0	0	0	\$ -	\$ -
Campus	Graphic Design UTD Dart Station	Design Graphic/Logo for UTD Dart Station	Moore, Michael	Study	Concept		0.00%			1200		
Campus	Northside Drainage Construction	This project consist in the construction of the stormwater drain channel for 3 different construction project: DART Station, City's Water Tower & Northside development. It will include the relocation of some medium Voltage power lines serving the campus	Argueta, Nicolas	Active	Construction	2020-12-18	10.00%			40000		
Campus	Richardson Water Tower	This project consists in the construction of a million gallons water tower in the UTD property, 650 Synergy Park Blvd. Richardson, Texas 75080	Argueta, Nicolas	Active	Design	2020-12-20	0.00%			0		
Campus	Sample Preparation Facility	Construct a new facility to replace existing for the preparations of the geology sciences samples	Argueta, Nicolas	On Hold	Concept	2020-12-20	0.00%	133.33	133.33	3000	\$ 400,000.00	\$ 400,000.00
Campus	Sustainability projects	Meters	Paliwal, Payal	Active	Design	2015-12-31	15.00%	0	0	0	\$ -	\$ -
Campus	Water Tank Graphic Design	Provide graphic design with UTD logo on new Richardson water tank.	Moore, Michael	Study	Concept		0.00%			500		
CD1	C107 Library Renovation	Interior	Tisbe, Melody	On Hold	Design		0.00%	42.23	0	1776	\$ 75,000.00	\$ -
CH6	Res Hall 6 Parking Lot Expansion	This project consists in the construction of 100 more spaces to the east and south of the existing parking lot at Res Hall 6.	Argueta, Nicolas	Active	Design	2020-12-18	1.00%	0.64	0.64	50000	\$ 32,100.00	\$ 32,100.00
CRA	Callier Richardson Expansion UTD support other	Various UTD support to CRE project	Kinnard, Kelly	Active	Construction	2016-08-31	60.00%	0	0	0	\$ 185,000.00	\$ -
DGA	2nd Floor Lounge Furniture		Tisbe, Melody	On Hold	Design		10.00%	109.59	91.81	365	\$ 40,000.00	\$ 33,509.43
DGA	DGA Kitchen upgrade	19DGA001 1.206 DGAC Kitchen equip reloc-upgrade		Active	Construction	2019-12-13	25.00%			0		
ECS5	ECS South Lobby- TI Auditorium Branding Design		Tisbe, Melody	On Hold	Concept		0.00%	7.93	0	4000	\$ 31,700.00	\$ -
ECSW	Engineering Building	New Engineering Building	Paliwal, Payal	Active	CloseOut	2018-07-06	100.00%			206570		

EP	CEP New Boiler	Furnish new boiler for CEP in support of EB project	McDowell, Kevin	Complete	Construction	2018-08-31	100.00%	0	0	0	\$ 500,000.00	\$ 423,053.00
GR	GR 2nd Level Restroom Doors Addition	Add and modify both Men's and Women's restrooms entry doors similar to 3rd level.	Paliwal, Payal	Active	Construction	2020-01-31	5.00%	220	220	100	\$ 22,000.00	\$ 22,000.00
GR	GR4th BBS Dean's Suite Renovation	Preliminary estimate to renovate/update the existing Dean's suite area of roughly 3,000 sq.ft.	Wright, Carmen	Active	Construction	2020-02-14	60.00%	168	163.12	3000	\$ 504,000.00	\$ 489,368.85
HSW	Housing Storage & Workshop	Provide a new housing storage and workshop facility at Res Lot North. This will consolidate the housing operation function as well as consolidating their storage capability.	Hua, Hanh	Active	Construction	2020-01-31	98.00%	297.89	288.94	8400	\$ 2,502,236.00	\$ 2,427,130.12
JO	Dean Kratz's Asian Studies Furn	Furniture for Dean Kratz's office in the Asian Studies suite.	Tisbe, Melody	Active	Construction	2020-04-06	50.00%	73.53	70.42	204	\$ 15,000.00	\$ 14,364.90
JO	JO 3rd and 4th Floor Restroom Renovation	Renovate 3rd and 4th floor restrooms	Hua, Hanh	On Hold	Design		30.00%			1000		
JO	JO 3rd and 4th Floor Restroom Renovation	Renovate Jonsson 3rd and 4th floor renovation.		Active	Design	2019-08-30	40.00%			1200		
MC	Level 2 N & W Entrance Doors Replacement	Remove and replace existing vestibule and replace with new sliding doors	McDowell, Kevin	Active	Construction	2019-09-27	90.00%	186.67	186.67	450	\$ 84,000.00	\$ 84,000.00
MC	McDermott Suite Renovation	Budget pricing for renovation of the McDermott suite including: new entry door, new lighting, refinishing hardwood floors, new skylight screen, new window shades, and new furniture.	Wright, Carmen	Active	Design		40.00%	1.23	0.7	4050	\$ 5,000.00	\$ 2,850.00
PD	EH&S Relocation	Provide 4 offices, 2 cubicle spaces and 1 storage room	Moore, Michael	Study	Concept		5.00%			1540		
PS3	PS3 New TK Elevator	Adding	Argueta, Nicolas	Active	Construction	2019-12-20	50.00%	0	0	0	\$ 619,000.00	\$ 617,480.00
PS3	Top Deck & Power	Add electric power receptacles and design the top rail to prevent student sit on.	Kinnard, Kelly	Active	Concept		0.00%			1000		
ROC	Information Security Suite		Tisbe, Melody	On Hold	Concept		0.00%	196.67	0	2400	\$ 472,000.00	\$ -
ROC	VDC Office Build-out	Removal of existing stations and build-out of 12 new offices for the VDC.	Wright, Carmen	Active	Design	2020-06-01	35.00%			2795		
ROC	VDC Suite Furniture & Paint		Tisbe, Melody	On Hold	Design		0.00%	5.8	0	5000	\$ 29,000.00	\$ -
ROW	ROC West Cleanroom Rennaker	Provide 800 Sq. Ft. Cleanroom for Dr. Rennaker in joint effort with Cirtec for Bio-Engineering	McDowell, Kevin	On Hold	Design		10.00%	0	0	800	\$ -	\$ -
SCI	UTD support for new Science Building	Various projects to support new Science Building	Kinnard, Kelly	Active	Construction		1.00%	0	0	0	\$ 400,000.00	\$ -
SLC	Berkner Canopy	Canopy	Rachavong, Supat	On Hold	Design		0.00%	0	0	0	\$ -	\$ -
SOM	11.201 PhD Bullpen Rm	To renovate the existing storage room into PhD Bullpen room with complete new floor, wall, floor and ceiling finish for 12 cubicles offices.	Tisbe, Melody	Study	Pre-Design		0.00%	79.09	79.09	1100	\$ 87,000.00	\$ 87,000.00
SOM	JSOM DONOR WALL	Design donor wall plaque for each school program	Hua, Hanh	Active	Construction		0.00%	50	50	500	\$ 25,000.00	\$ 25,000.00
SPN	Office of Compliance Workstations	New workstations with taller panels and sliding doors for office of Compliance SPN 2.720.	Wright, Carmen	On Hold	Pricing		50.00%			317		
SSB	Career Center Renovation	Reception desk reconfiguration, new computer workstations and (2) new doors to be installed.	Tisbe, Melody	On Hold	Design		0.00%			0		
SSB	Office of Accessibility Renovation		Tisbe, Melody	On Hold	Concept		0.00%	240	0	250	\$ 60,000.00	\$ -
SSB	SSB STAIR RENOVATION	RENOVATION OF EXISTING STAIR LANDINGS	Moore, Michael	Active	Construction		30.00%	300	265.97	180	\$ 54,000.14	\$ 47,875.14
SSB	Student Health Center reno.			Active	Construction	2017-08-04	30.00%	94.73	94.73	130	\$ 12,315.00	\$ 12,315.00
SSB	Student Health Center reno.			Active	Construction	2017-08-04	30.00%	100.17	100.17	130	\$ 13,022.00	\$ 13,022.00
SU	2,400 Student Engagement Office Furniture	New office furniture for remaining 6 private offices in the Student Engagement Suite	Wright, Carmen	Complete	Warranty	2019-10-21	95.00%	71.43	70.75	560	\$ 40,000.00	\$ 39,618.44
SU	Galaxy Room Furniture		Tisbe, Melody	On Hold	Design		0.00%	40.6	0	0	\$ 81,207.43	\$ -
SU	PGP Rooms		Tisbe, Melody	On Hold	Design		0.00%	0	0	0	\$ 35,000.00	\$ -
SU	Pub Expansion	Conceptual design Pub Expansion		Study	Concept		0.00%			17400		
SU	SU 1st Level IT Help Desk	Construct an area for new IT Help Desk.	Wright, Carmen	Active	Design		5.00%	278.79	275.64	660	\$ 184,000.00	\$ 181,925.00
SU	SU Common Area Furniture		Tisbe, Melody	On Hold	Design	2017-12-31	0.00%	0	0	0	\$ 120,000.00	\$ 120,000.00
SUP	Condenser Water Pump Replacement	This project will replace the existing 3 pumps and VFD's with 6 smaller inline pumps and new VFD's. This will make the condensing side of the plant more efficient with fluctuating loads.	McDowell, Kevin	Active	Construction	2020-01-31	80.00%	0	0	0	\$ 575,000.00	\$ 497,143.00
WSTC	Install Electrical Circuits	This project consist in the installation of several 208 and 120 VAC Electrical Circuits for Professor Yaquing Lab	Argueta, Nicolas	Active	Pricing	2020-02-28	0.00%			0		
WV55	Concrete Driveway Repair	This project is to repair a driveway in front of Phase 8, building 55. The driveway is constructed of concrete	Argueta, Nicolas	Complete	Construction	2020-01-09	100.00%			393		