

Project Update Report
as of
August, 2020

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	STATUS	PHASE	COST_SF_ESTIM	COST_SF_ACTUAL	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL	EST_COMPL_DATE	LAST_UPDATED
202	Athletics New Restroom/Concession Facility Study	Paliwal, Payal	Active	Construction	\$ 391.12	\$ 390.47	\$ 1,996,667.00	\$ 1,993,362.00	2019-09-27	7/29/2020
202	Concession Stand Fire Line	Argueta, Nicolas	Active	Design					2020-08-28	7/30/2020
AB	Athletic Feasibility Studies	Hua, Hanh	On Hold	Pricing					2020-01-20	4/28/2020
AD	2.1 and 2.4 Hallway Refersh	Wright, Carmen	Active	CloseOut	\$ 48.63	\$ 48.38	\$ 72,700.00	\$ 72,327.96	2020-05-11	6/29/2020
AD	2.418 President's Suite Furniture	Tisbe, Melody	On Hold	Design						3/30/2020
AD	2.418G Rose Walton's Office Build-Out	Tisbe, Melody	On Hold	Construction	\$ 12.67	\$ 12.92	\$ 19,000.00	\$ 19,378.56	2020-04-30	4/13/2020
AD	3.202E, 3.204F, 3.204G, and 3.204R Furn & Renovation 3.204	Wright, Carmen	Active	CloseOut	\$ 43.65	\$ 42.87	\$ 43,000.00	\$ 42,224.32	2020-05-30	6/29/2020
AD	3.604 Office of Research Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 54.51	\$ 54.51	\$ 23,004.13	\$ 23,004.13	2019-08-26	3/23/2020
AD	AD Stair Storage 2.4C1 Code Compliant	Hua, Hanh	Active	Pricing					2020-05-01	4/27/2020
AD	Office of Research 3.218 Additional Stations	Tisbe, Melody	Closed	Warranty	\$ 50.38	\$ 50.38	\$ 15,113.86	\$ 15,113.86	2018-09-14	3/23/2020
AD	OSA Relocate to AD	Hua, Hanh	Closed	Warranty	\$ 14.45	\$ 14.98	\$ 24,695.83	\$ 25,595.83	2020-01-06	3/25/2020
AD	Payroll Suite Recon	Tisbe, Melody	On Hold	Design	\$ 14.23	\$ -	\$ 14,000.00	\$ -		5/19/2017
AD	President Benson's Ancillary Furniture	Tisbe, Melody	Closed	Warranty	\$ 89.97	\$ 89.97	\$ 44,983.65	\$ 44,983.65	2019-12-01	3/30/2020
ATC	ATEC Wayfinding	Moore, Michael	On Hold	Design	\$ -	\$ -	\$ 200,000.00	\$ -		12/3/2015
ATEC	ATC Animation Suite	Hua, Hanh	Active	Construction	\$ 60.11	\$ 59.84	\$ 229,035.84	\$ 227,975.84	2020-07-20	3/30/2020
BPI	BPI DONOR SIGNAGE	Moore, Michael	Closed	Warranty	\$ -	\$ -	\$ 11,793.00	\$ 11,179.00	2020-03-25	5/28/2020
BSB	BSB Supplemental Utility Taps	McDowell, Kevin	Active	Construction	\$ -	\$ -	\$ 275,000.00	\$ 231,760.00	2019-12-16	1/16/2020
Campus	Concrete Repair For Gas leak	Argueta, Nicolas	Active	Construction					2020-05-29	7/30/2020
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Lanty, K Matthew	Active	Construction	\$ -	\$ -	\$ -	\$ -	2016-08-31	2/15/2016
Campus	Loop Rd At Lot 'J' Concrete Repair	Argueta, Nicolas	Active	CloseOut					2020-07-24	7/30/2020
Campus	Parking Lot Asphalt Repair	Argueta, Nicolas	Active	Construction					2020-08-28	7/30/2020
Campus	Sample Preparation Facility	Argueta, Nicolas	On Hold	Concept	\$ 133.33	\$ 133.33	\$ 400,000.00	\$ 400,000.00	2020-12-20	10/4/2019
Campus	Sustainability projects	Paliwal, Payal	Active	Design	\$ -	\$ -	\$ -	\$ -	2015-12-31	4/21/2020
CD1	C107 Library Renovation	Tisbe, Melody	On Hold	Design	\$ 42.23	\$ -	\$ 75,000.00	\$ -		1/23/2017
CD1	Callier Dallas 2nd Level Renovation	Moore, Michael	Closed	Warranty	\$ 349.41	\$ 348.98	\$ 125,788.00	\$ 125,634.00	2019-10-18	3/27/2020
CR	Callier Richardson Wayfinding + signage	Moore, Michael	Closed	Warranty	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	2019-02-28	3/27/2020
CRA	Callier Richardson Expansion UTD support other	Kinnard, Kelly	Active	Construction	\$ -	\$ -	\$ 185,000.00	\$ -	2016-08-31	8/24/2018
DART	DART Cottonwood Station	Argueta, Nicolas	Active	Construction					2022-12-20	7/30/2020
DART	Graphic Design UTD Dart Station	Moore, Michael	Study	Concept						4/20/2020
DGA	2.104 Additional Workstations	Tisbe, Melody	Closed	Warranty	\$ 29.41	\$ 29.41	\$ 38,239.38	\$ 38,239.38	2019-05-20	3/23/2020
DGA	2nd Floor Lounge Furniture	Tisbe, Melody	On Hold	Design	\$ 109.59	\$ 91.81	\$ 40,000.00	\$ 33,509.43		5/22/2019
ECSS	2.410, 2.412, and 2.415 Whiteboards	Wright, Carmen	Closed	Warranty	\$ 13.86	\$ 13.36	\$ 83,150.00	\$ 80,162.09	2019-08-14	2/27/2020
ECSS	ECS South Lobby - TI Auditorium Branding Design	Tisbe, Melody	On Hold	Concept	\$ 7.93	\$ -	\$ 31,700.00	\$ -		9/18/2017
ECSW	ECSW Steam Vault Repairs	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 579,888.00	\$ 579,888.00	2020-08-31	7/30/2020
ECSW	ECSW Steam Vault Repairs	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 579,888.00	\$ 579,888.00	2020-08-31	7/30/2020
ECSW	ECW 4.110G Dean's Office	Wright, Carmen	Closed	Warranty	\$ 70.98	\$ 74.18	\$ 23,070.00	\$ 24,108.87	2020-01-06	3/25/2020
ECSW	Engineering Building	Paliwal, Payal	Active	Design					2018-07-06	6/9/2020
ECSW	Glassboards	Tisbe, Melody	Closed	Warranty	\$ -	\$ -	\$ 45,258.04	\$ 45,258.04	2019-09-11	3/23/2020
ECSW	Grab-n-Go	Paliwal, Payal	N/A	N/A					2018-08-06	3/25/2020
ECSW	High bay lab 1.460	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 9,372.00	\$ 8,172.00	2020-06-24	7/29/2020
EP	Ceiling Concrete Repair	Argueta, Nicolas	Study	Pre-Design					2020-12-18	7/30/2020
EP	CEP New Boiler	McDowell, Kevin	Closed	Construction	\$ -	\$ -	\$ 500,000.00	\$ 423,053.00	2018-08-31	3/25/2020
EP	CEP Utility Yard Updrade	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ -	\$ 1,081,980.00	2014-11-15	2/27/2020
EP	New CEP Boiler	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ 450,000.00	\$ 423,053.00		3/25/2020
EP	Replace Cooling Towers 3 and 4 at the CEP	McDowell, Kevin	Closed	Warranty					2019-05-10	1/16/2020
EP	Science Bldg. Chiller	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ 800,000.00	\$ 794,380.00	2019-05-10	1/16/2020
FA	3.104 Graduate Studies Dean's Suite Furniture	Wright, Carmen	Closed	Warranty	\$ 56.00	\$ 73.82	\$ 21,000.00	\$ 27,681.29	2019-11-08	3/25/2020
FA	Conference Room	Tisbe, Melody	Closed	Warranty	\$ 76.77	\$ 73.34	\$ 19,500.00	\$ 18,627.19	2019-09-06	3/23/2020
FN	NS&M Dean's Suite Renovation	Tisbe, Melody	Active	Pricing	\$ 106.59	\$ -	\$ 296,000.00	\$ -	2020-11-30	6/29/2020
GR	GR 2nd Level Restroom Doors Addition	Paliwal, Payal	Closed	Warranty	\$ 220.00	\$ 220.00	\$ 22,000.00	\$ 22,000.00	2020-01-31	4/10/2020

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GR	GR4th BBS Dean's Suite Renovation	Wright, Carmen	Closed	Warranty	\$ 166.44	\$ 164.57	\$ 499,325.00	\$ 493,711.47	2020-02-14	6/29/2020
GR	Meghan Swanson's Lab Renovation	Tisbe, Melody	Closed	Warranty	\$ 268.75	\$ 266.60	\$ 172,000.00	\$ 170,626.47	2019-08-02	3/23/2020
HSW	Housing Storage & Workshop	Hua, Hanh	Active	Construction	\$ 297.89	\$ 288.94	\$ 2,502,236.00	\$ 2,427,130.12	2020-01-31	1/16/2020
JO	Dean Kratz's Asian Studies Furn	Tisbe, Melody	Closed	Warranty	\$ 73.53	\$ 70.42	\$ 15,000.00	\$ 14,364.90	2020-04-06	6/29/2020
JO	Dean Kratz's Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 70.87	\$ 67.80	\$ 18,000.00	\$ 17,220.86	2019-11-08	3/25/2020
JO	JO 3rd and 4th Floor Restroom Renovation	Hua, Hanh	Active	Design					2019-08-30	3/25/2020
MC	2nd Floor Collab Furniture - Phase 3	Tisbe, Melody	Closed	Warranty	\$ 6.67	\$ 6.36	\$ 100,000.00	\$ 95,421.26	2018-12-18	3/23/2020
MC	3.304 Staff Lounge Furniture	Wright, Carmen	Closed	Warranty	\$ 48.76	\$ 48.58	\$ 29,500.00	\$ 29,389.01	2019-08-30	3/25/2020
MC	3.6 Collab Furniture	Tisbe, Melody	Closed	Warranty	\$ 30.77	\$ 30.44	\$ 80,000.00	\$ 79,140.26	2019-03-19	3/23/2020
MC	McDermott Suite Renovation	Wright, Carmen	On Hold	Design	\$ 1.62	\$ 1.06	\$ 6,550.00	\$ 4,305.00	2021-08-13	6/29/2020
NS	Northside Drainage Construction	Argueta, Nicolas	Active	Construction					2020-12-18	7/30/2020
PD	EH&S Relocation	Moore, Michael	Study	Concept						2/11/2020
PHY	Music Theory Classroom Relocate	Tisbe, Melody	Active	Design						5/29/2020
PS3	PS3 New TK Elevator	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 761,496.50	\$ 744,486.50	2020-08-31	7/29/2020
PS3	PS3 Taco Bell Cantina Project	Paliwal, Payal	Active	Pricing					2020-09-03	7/29/2020
PS3	Top Deck & Power	Kinnard, Kelly	Active	Concept						3/26/2020
RH6	Res Hall 6 Parking Lot Expansion	Argueta, Nicolas	Active	Construction	\$ 0.64	\$ 0.64	\$ 32,100.00	\$ 32,100.00	2020-07-31	7/30/2020
RHNW	Stucco Remediation	Hua, Hanh	Active	Warranty					2020-05-22	4/28/2020
RL	Animal Research Offices Furniture	Tisbe, Melody	Closed	Warranty	\$ 55.80	\$ 55.80	\$ 34,150.23	\$ 34,150.23	2019-08-28	3/23/2020
ROC	Information Security Suite	Tisbe, Melody	On Hold	Concept	\$ 196.67	\$ -	\$ 472,000.00	\$ -		1/23/2017
ROC	Lift Telecom Ground Boxes	Argueta, Nicolas	On Hold	Design					2020-12-18	7/30/2020
ROC	VDC Office Build-out	Wright, Carmen	On Hold	Design	\$ 1.25	\$ 1.25	\$ 3,500.00	\$ 3,500.00		3/30/2020
ROC	VDC Suite Furniture & Paint	Tisbe, Melody	On Hold	Design	\$ 5.80	\$ -	\$ 29,000.00	\$ -		1/23/2017
ROC	Weather Dome	Hua, Hanh	Closed	Concept						9/17/2019
ROW	ROC West Cleanroom Rennaker	McDowell, Kevin	On Hold	Design	\$ -	\$ -	\$ -	\$ -		6/2/2017
SCI	3.131B Dr. Lary Lab	Wright, Carmen	Active	Pricing					2020-08-31	6/29/2020
SCI	Outdoor Furniture	Tisbe, Melody	Active	Concept						4/13/2020
SCI	UTD support for new Science Building	Kinnard, Kelly	Active	Construction	\$ -	\$ -	\$ 400,000.00	\$ -		8/24/2018
SLC	Chemistry Expansion Renovation	McDowell, Kevin	Active	Construction					2020-08-01	4/30/2020
SOM	11.201 Undergrad Study Lounge & Storage Area	Tisbe, Melody	Active	Concept	\$ 79.09	\$ 79.09	\$ 87,000.00	\$ 87,000.00		6/29/2020
SOM	JSOM DONOR WALL	Hua, Hanh	Closed	Warranty	\$ 50.00	\$ 50.00	\$ 25,000.00	\$ 25,000.00	2020-03-06	4/27/2020
SP2	UT System SP2 office space build-out	Paliwal, Payal	Active	Concept						5/29/2020
SPN	Office of Compliance Workstations	Wright, Carmen	On Hold	Pricing						9/23/2019
SSB	4.602 Conf Room VAV_TAB	Paliwal, Payal	Closed	Construction	\$ -	\$ -	\$ 960.00	\$ 960.00	2020-03-31	4/10/2020
SSB	Breezeway Enclosure	Hua, Hanh	Active	Design						4/27/2020
SSB	Career Center Renovation	Tisbe, Melody	On Hold	Design						5/19/2017
SSB	Office of Accessibility Renovation	Tisbe, Melody	On Hold	Concept	\$ 240.00	\$ -	\$ 60,000.00	\$ -		1/23/2017
SSB	SSB STAIR RENOVATION	Moore, Michael	Closed	Warranty	\$ 300.00	\$ 274.31	\$ 54,000.14	\$ 49,375.14	2020-03-27	5/28/2020
SSB	Wall demolition between 1.400 & 1.420.	Hua, Hanh	N/A	Pre-Design						4/27/2020
SU	2.400 Student Engagement Office Furniture	Wright, Carmen	Closed	Warranty	\$ 71.43	\$ 70.75	\$ 40,000.00	\$ 39,618.44	2019-10-21	3/25/2020
SU	E-Sports Arena	Hua, Hanh	Active	CloseOut	\$ 304.16	\$ 232.46	\$ 278,912.29	\$ 213,163.02	2018-08-20	3/25/2020
SU	Galaxy Room Furniture	Tisbe, Melody	On Hold	Design	\$ 40.60	\$ -	\$ 81,207.43	\$ -		3/21/2017
SU	PGP Rooms	Tisbe, Melody	On Hold	Design	\$ -	\$ -	\$ 35,000.00	\$ -		3/21/2017
SU	Student Engagement 4th Floor Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 62.18	\$ 62.18	\$ 31,091.97	\$ 31,091.97	2018-10-19	3/23/2020
SU	SU 1st Level IT Help Desk	Wright, Carmen	On Hold	Design	\$ 436.78	\$ 438.21	\$ 288,275.00	\$ 289,220.00	2020-08-14	6/29/2020
SU	SU Common Area Furniture	Tisbe, Melody	On Hold	Design	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00	2017-12-31	3/21/2018
SUP	Condenser Water Pump Replacement	McDowell, Kevin	Active	Construction	\$ -	\$ -	\$ 575,000.00	\$ 497,143.00	2020-01-31	1/16/2020
UVHO	University Housing Village Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 24.00	\$ 18.92	\$ 96,000.00	\$ 75,698.37	2019-05-28	3/23/2020
Water Tower	Richardson Water Tower	Argueta, Nicolas	Active	Construction					2021-05-20	7/30/2020
WSTC	WindSTAR Suite Renovation	Tisbe, Melody	Active	Concept	\$ 162.13	\$ -	\$ 685,000.00	\$ -	2020-09-01	6/29/2020