

Project Update Report  
as of October, 2020

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	STATUS	PHASE	COST_SF_ESTIM	COST_SF_ACTUAL	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL	EST_COMPL_DATE	LAST_UPDATED
202	Concession Stand Fire Line	Argueta, Nicolas	Active	Design					2020-08-28	2020-07-30
202	Athletics New Restroom/Concession Facility Study	Paliwal, Payal	Closed	Warranty	\$ 392.02	\$ 391.37	\$ 2,001,263.00	\$ 1,997,958.00	2019-09-27	2020-09-08
AB	Athletic Feasibility Studies	Hua, Hanh	On Hold	Pricing					2020-01-20	2020-04-28
AD	AD Stair Storage 2.4C1 Code Compliant	Hua, Hanh	Active	Pricing					2020-05-01	2020-04-27
AD	AD: OSA Relocate to AD	Hua, Hanh	Closed	Warranty	\$ 14.45	\$ 14.98	\$ 24,695.83	\$ 25,595.83	2020-01-06	2020-03-25
AD	Payroll Suite Recon	Tisbe, Melody	On Hold	Design	\$ 14.23	\$ -	\$ 14,000.00	\$ -		2017-05-19
AD	President's East Wing Hallway	Tisbe, Melody	Cancelled	Design	\$ 20.09	\$ -	\$ 22,000.00	\$ -		2020-01-16
AD	2.418 President's Suite Furniture	Tisbe, Melody	On Hold	Design						2020-03-30
AD	2.418G Rose Walton's Office Build-Out	Tisbe, Melody	Cancelled	N/A	\$ 12.67	\$ 12.92	\$ 19,000.00	\$ 19,378.56	2020-04-30	2020-09-22
AD	Office of Research 3.218 Additional Stations	Tisbe, Melody	Closed	Warranty	\$ 50.38	\$ 50.38	\$ 15,113.86	\$ 15,113.86	2018-09-14	2020-03-23
AD	President Benson's Ancillary Furniture	Tisbe, Melody	Closed	Warranty	\$ 89.97	\$ 89.97	\$ 44,983.65	\$ 44,983.65	2019-12-01	2020-03-30
AD	3.604 Office of Research Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 54.51	\$ 54.51	\$ 23,004.13	\$ 23,004.13	2019-08-26	2020-03-23
AD	2.1 and 2.4 Hallway Refersh	Wright, Carmen	Closed	Warranty	\$ 48.63	\$ 48.38	\$ 72,700.00	\$ 72,327.96	2020-05-11	2020-08-28
AD	3.202E, 3.204F, 3.204G, and 3.204R Furn & Renovation 3.204	Wright, Carmen	Closed	Warranty	\$ 43.65	\$ 42.87	\$ 43,000.00	\$ 42,224.32	2020-05-30	2020-08-28
ATC	ATEC Wayfinding	Moore, Michael	On Hold	Design	\$ -	\$ -	\$ 200,000.00	\$ -		2015-12-03
ATEC	ATC Animation Suite	Hua, Hanh	Active	Construction	\$ 60.11	\$ 59.84	\$ 229,035.84	\$ 227,975.84	2020-07-20	2020-03-30
BPI	BPI DONOR SIGNAGE	Moore, Michael	Closed	Warranty	\$ -	\$ -	\$ 11,793.00	\$ 11,179.00	2020-03-25	2020-05-28
BSB	BSB Supplemental Utility Taps	McDowell, Kevin	Active	Construction	\$ -	\$ -	\$ 275,000.00	\$ 231,760.00	2019-12-16	2020-01-16
BSB	BSB & RL Workstation Reconfiguration	Wright, Carmen	Active	Concept						2020-09-30
Campus	Sample Preparation Facility	Argueta, Nicolas	On Hold	Concept	\$ 133.33	\$ 133.33	\$ 400,000.00	\$ 400,000.00	2020-12-20	2019-10-04
Campus	Concrete Repair For Gas leak	Argueta, Nicolas	Active	Construction					2020-05-29	2020-07-30
Campus	Parking Lot Asphalt Repair	Argueta, Nicolas	Active	Construction					2020-08-07	2020-08-21
Campus	Lot T asphalt repair	Argueta, Nicolas	Study	Pre-Design					2020-09-30	2020-08-26
Campus	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Lanty, K Matthew	Active	Construction	\$ -	\$ -	\$ -	\$ -	2016-08-31	2016-02-15
Campus	Sustainability projects	Paliwal, Payal	Active	Design	\$ -	\$ -	\$ -	\$ -	2015-12-31	2020-10-13
CD	Oncor Ground Box Replacement	Argueta, Nicolas	Study	Pricing					2020-10-30	2020-08-26
CD1	Callier Dallas 2nd Level Renovation	Moore, Michael	Closed	Warranty	\$ 349.41	\$ 348.98	\$ 125,788.00	\$ 125,634.00	2019-10-18	2020-03-27
CD1	C107 Library Renovation	Tisbe, Melody	On Hold	Design	\$ 42.23	\$ -	\$ 75,000.00	\$ -		2017-01-23
CH6	Res Hall 6 Parking Lot Expansion	Argueta, Nicolas	Active	Construction	\$ 0.64	\$ 0.64	\$ 32,100.00	\$ 32,100.00	2020-07-31	2020-08-21
CH6	RH6 Landscaping & Irrigation	Argueta, Nicolas	Active	Construction					2020-08-31	2020-08-26
CR	Callier Richardson Wayfinding + signage	Moore, Michael	Closed	Warranty	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	2019-02-28	2020-03-27
CRA	Callier Richardson Expansion UTD support other	Kinnard, Kelly	Active	Construction	\$ -	\$ -	\$ 185,000.00	\$ -	2016-08-31	2018-08-24
DART	DART Cottonwood Station	Argueta, Nicolas	Active	Construction					2022-12-20	2020-07-30
DART	Graphic Design UTD Dart Station	Moore, Michael	Study	Concept						2020-04-20
DGA	2nd Floor Lounge Furniture	Tisbe, Melody	On Hold	Design	\$ 109.59	\$ 91.81	\$ 40,000.00	\$ 33,509.43		2019-05-22
DGA	2.104 Additional Workstations	Tisbe, Melody	Closed	Warranty	\$ 29.41	\$ 29.41	\$ 38,239.38	\$ 38,239.38	2019-05-20	2020-03-23
ECSS	ECS South Lobby - TI Auditorium Branding Design	Tisbe, Melody	On Hold	Concept	\$ 7.93	\$ -	\$ 31,700.00	\$ -		2017-09-18
ECSS	2.410, 2.412, and 2.415 Whiteboards	Wright, Carmen	Closed	Warranty	\$ 13.86	\$ 13.36	\$ 83,150.00	\$ 80,162.09	2019-08-14	2020-02-27
ECSW	High bay lab 1.460	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 9,372.00	\$ 8,172.00	2020-06-24	2020-07-29
ECSW	ECSW Steam Vault Repairs	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 579,888.00	\$ 579,888.00	2020-08-31	2020-10-13
ECSW	Engineering Building	Paliwal, Payal	Active	Design					2018-07-06	2020-09-02
ECSW	Grab-n-Go	Paliwal, Payal	N/A	N/A					2018-08-06	2020-03-25
ECSW	Glassboards	Tisbe, Melody	Closed	Warranty	\$ -	\$ -	\$ 45,258.04	\$ 45,258.04	2019-09-11	2020-03-23
ECSW	ECW 4.110G Dean's Office	Wright, Carmen	Closed	Warranty	\$ 70.98	\$ 74.18	\$ 23,070.00	\$ 24,108.87	2020-01-06	2020-03-25
EP	Ceiling Concrete Repair	Argueta, Nicolas	Study	Pre-Design					2020-12-18	2020-07-30

Project Update Report  
as of October, 2020

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	STATUS	PHASE	COST_SF_ESTIM	COST_SF_ACTUAL	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL	EST_COMPL_DATE	LAST_UPDATED
EP	CEP New Boiler	McDowell, Kevin	Closed	Construction	\$ -	\$ -	\$ 500,000.00	\$ 423,053.00	2018-08-31	2020-03-25
EP	CEP Utility Yard Upgrade	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ -	\$ 1,081,980.00	2014-11-15	2020-02-27
EP	New CEP Boiler	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ 450,000.00	\$ 423,053.00		2020-03-25
EP	Science Bldg. Chiller	McDowell, Kevin	Closed	Warranty	\$ -	\$ -	\$ 800,000.00	\$ 794,380.00	2019-05-10	2020-01-16
EP	Replace Cooling Towers 3 and 4 at the CEP	McDowell, Kevin	Closed	Warranty					2019-05-10	2020-01-16
FA	Conference Room	Tisbe, Melody	Closed	Warranty	\$ 76.77	\$ 73.34	\$ 19,500.00	\$ 18,627.19	2019-09-06	2020-03-23
FA	3.104 Graduate Studies Dean's Suite Furniture	Wright, Carmen	Closed	Warranty	\$ 56.00	\$ 73.82	\$ 21,000.00	\$ 27,681.29	2019-11-08	2020-03-25
FN	NS&M Dean's Suite Renovation	Tisbe, Melody	On Hold	Pricing	\$ 106.59	\$ -	\$ 296,000.00	\$ -	2020-11-30	2020-09-14
GR	GR 2nd Level Restroom Doors Addition	Paliwal, Payal	Closed	Warranty	\$ 220.00	\$ 220.00	\$ 22,000.00	\$ 22,000.00	2020-01-31	2020-04-10
GR	Meghan Swanson's Lab Renovation	Tisbe, Melody	Closed	Warranty	\$ 268.75	\$ 266.60	\$ 172,000.00	\$ 170,626.47	2019-08-02	2020-03-23
GR	Dr. BoKyung Park Lab Renovation	Wright, Carmen	Active	Pricing						2020-09-30
GR	GR4th BBS Dean's Suite Renovation	Wright, Carmen	Closed	Warranty	\$ 166.44	\$ 164.57	\$ 499,325.00	\$ 493,711.47	2020-02-14	2020-06-29
HSW	Housing Storage & Workshop	Hua, Hanh	Active	Construction	\$ 297.89	\$ 288.94	\$ 2,502,236.00	\$ 2,427,130.12	2020-01-31	2020-01-16
JO	JO 3rd and 4th Floor Restroom Renovation	Hua, Hanh	Active	Design					2019-08-30	2020-03-25
JO	Ackerman Center Expansion	Tisbe, Melody	Active	Concept	\$ 285.71	\$ 285.71	\$ 600,000.00	\$ 600,000.00		2020-10-02
JO	Dean Kratz's Asian Studies Furn	Tisbe, Melody	Closed	Warranty	\$ 73.53	\$ 70.42	\$ 15,000.00	\$ 14,364.90	2020-04-06	2020-06-29
JO	Dean Kratz's Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 70.87	\$ 67.80	\$ 18,000.00	\$ 17,220.86	2019-11-08	2020-03-25
MC	2nd Floor Collab Furniture - Phase 3	Tisbe, Melody	Closed	Warranty	\$ 6.67	\$ 6.36	\$ 100,000.00	\$ 95,421.26	2018-12-18	2020-03-23
MC	3.6 Collab Furniture	Tisbe, Melody	Closed	Warranty	\$ 30.77	\$ 30.44	\$ 80,000.00	\$ 79,140.26	2019-03-19	2020-03-23
MC	McDermott Suite Renovation	Wright, Carmen	On Hold	Design	\$ 1.62	\$ 1.06	\$ 6,550.00	\$ 4,305.00	2021-08-13	2020-06-29
MC	3.304 Staff Lounge Furniture	Wright, Carmen	Closed	Warranty	\$ 48.76	\$ 48.58	\$ 29,500.00	\$ 29,389.01	2019-08-30	2020-03-25
NS	Northside Drainage Construction	Argueta, Nicolas	Active	Construction					2020-12-18	2020-07-30
PD	EH&S Relocation	Moore, Michael	Study	Concept						2020-02-11
PHY	Arts and Humanities Addition	Hua, Hanh	N/A	Pricing					2021-08-16	2020-10-05
PS3	Top Deck & Power	Kinnard, Kelly	Active	Concept						2020-03-26
PS3	PS3 New TK Elevator	Paliwal, Payal	Active	Construction	\$ -	\$ -	\$ 761,496.50	\$ 744,486.50	2020-08-31	2020-10-13
PS3	PS3 Taco Bell Cantina Project	Paliwal, Payal	Active	Warranty					2020-09-03	2020-10-13
RHSW	Stucco Remediation	Hua, Hanh	Active	Warranty					2020-08-06	2020-04-28
RL	Animal Research Offices Furniture	Tisbe, Melody	Closed	Warranty	\$ 55.80	\$ 55.80	\$ 34,150.23	\$ 34,150.23	2019-08-28	2020-03-23
ROC	Lift Telecom Ground Boxes	Argueta, Nicolas	On Hold	Design					2020-12-18	2020-07-30
ROC	Weather Dome	Hua, Hanh	Closed	Concept						2019-09-17
ROC	Information Security Suite	Tisbe, Melody	On Hold	Concept	\$ 196.67	\$ -	\$ 472,000.00	\$ -		2017-01-23
ROC	VDC Suite Furniture & Paint	Tisbe, Melody	On Hold	Design	\$ 5.80	\$ -	\$ 29,000.00	\$ -		2017-01-23
ROC	VDC Office Build-out	Wright, Carmen	On Hold	Design	\$ 1.25	\$ 1.25	\$ 3,500.00	\$ 3,500.00		2020-03-30
ROW	ROC West Cleanroom Rennaker	McDowell, Kevin	On Hold	Design	\$ -	\$ -	\$ -	\$ -		2017-06-02
SCI	UTD support for new Science Building	Kinnard, Kelly	Active	Construction	\$ -	\$ -	\$ 400,000.00	\$ -		2018-08-24
SCI	Outdoor Furniture	Tisbe, Melody	On Hold	Concept						2020-09-14
SCI	3.131B Dr. Lary Lab	Wright, Carmen	Active	Pricing					2020-08-31	2020-08-28
SLC	Chemistry Expansion Renovation	McDowell, Kevin	Active	Construction					2020-08-01	2020-04-30
SOM	JSOM DONOR WALL	Hua, Hanh	Closed	Warranty	\$ 50.00	\$ 50.00	\$ 25,000.00	\$ 25,000.00	2020-03-06	2020-04-27
SOM	SOM Boilers project	Paliwal, Payal	Active	Pricing	\$ 193.95	\$ 193.95	\$ 857,445.00	\$ 857,445.00	2021-01-29	2020-10-13
SOM	11.201 Undergrad Study Lounge & Storage Area	Tisbe, Melody	On Hold	Concept	\$ 79.09	\$ 79.09	\$ 87,000.00	\$ 87,000.00		2020-09-22
SOM	Level 1 West Wing Flood Reconstruction	Tisbe, Melody	Active	Pricing	\$ 1.05	\$ 1.05	\$ 36,600.00	\$ 36,600.00	2021-02-28	2020-10-02
SP2	UT System SP2 office space build-out	Paliwal, Payal	Active	Concept						2020-05-29
SPN	Office of Compliance Workstations	Wright, Carmen	On Hold	Pricing						2019-09-23
SSB	Breezeway Enclosure	Hua, Hanh	Active	Design						2020-04-27
SSB	Wall demolition between 1.400 & 1.420.	Hua, Hanh	N/A	Pre-Design						2020-04-27

Project Update Report  
as of October, 2020

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	STATUS	PHASE	COST_SF_ESTIM	COST_SF_ACTUAL	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL	EST_COMPL_DATE	LAST_UPDATED
SSB	SSB STAIR RENOVATION	Moore, Michael	Closed	Warranty	\$ 300.00	\$ 274.31	\$ 54,000.14	\$ 49,375.14	2020-03-27	2020-05-28
SSB	4.602 Conf Room VAV_TAB	Paliwal, Payal	Closed	Construction	\$ -	\$ -	\$ 960.00	\$ 960.00	2020-03-31	2020-04-10
SSB	Office of Accessibility Renovation	Tisbe, Melody	On Hold	Concept	\$ 240.00	\$ -	\$ 60,000.00	\$ -		2017-01-23
SSB	Career Center Renovation	Tisbe, Melody	On Hold	Design						2017-05-19
SU	E-Sports Arena	Hua, Hanh	Active	CloseOut	\$ 304.16	\$ 232.46	\$ 278,912.29	\$ 213,163.02	2018-08-20	2020-03-25
SU	Galaxy Room Furniture	Tisbe, Melody	On Hold	Design	\$ 40.60	\$ -	\$ 81,207.43	\$ -		2017-03-21
SU	PGP Rooms	Tisbe, Melody	On Hold	Design	\$ -	\$ -	\$ 35,000.00	\$ -		2017-03-21
SU	SU Common Area Furniture	Tisbe, Melody	On Hold	Design	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00	2017-12-31	2018-03-21
SU	Student Engagement 4th Floor Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 62.18	\$ 62.18	\$ 31,091.97	\$ 31,091.97	2018-10-19	2020-03-23
SU	SU 1st Level IT Help Desk	Wright, Carmen	On Hold	Design	\$ 436.78	\$ 438.21	\$ 288,275.00	\$ 289,220.00	2020-08-14	2020-06-29
SU	2.400 Student Engagement Office Furniture	Wright, Carmen	Closed	Warranty	\$ 71.43	\$ 70.75	\$ 40,000.00	\$ 39,618.44	2019-10-21	2020-03-25
SUP	Condenser Water Pump Replacement	McDowell, Kevin	Active	Construction	\$ -	\$ -	\$ 575,000.00	\$ 497,143.00	2020-01-31	2020-01-16
UVHO	University Housing Village Office Furniture	Tisbe, Melody	Closed	Warranty	\$ 24.00	\$ 18.92	\$ 96,000.00	\$ 75,698.37	2019-05-28	2020-03-23
Water Tower	Richardson Water Tower	Argueta, Nicolas	Active	Construction					2021-05-20	2020-08-21
WSTC	WindSTAR Suite Renovation	Tisbe, Melody	On Hold	Concept	\$ 162.13	\$ -	\$ 685,000.00	\$ -	2020-09-01	2020-09-14